



CERTIFICA: Que es copia fiel del Original
FECHA 31 de AGO. 2022
ADELINA TENAZOA AREVALO
FEDATARIO SUPLENTE
GOBIERNO REGIONAL DE LORETO

Rio Amazonas
Bosque Tropical, Maravilla Natural del Mundo

RESOLUCIÓN GERENCIAL GENERAL REGIONAL N° 415 -2022-GRL-GGR.

Belén,

26 de agosto del 2022

Visto, el Proveído N° 8319, de fecha 05 de julio de 2022, emitiendo el Oficio N° 012-2022-UNIDAD DE BASES SINDICALES DEL GOBIERNO REGIONAL DE LORETO; el Proveído S/N de fecha 21 de julio de 2022, emitiendo el Oficio N° 517-2022-GRL-GGR-GRRRHH, que adjunta el Informe N° 005-2022-GRL-GGR-GRRRHH-ACIREM-JARM, de fecha 21 de junio de 2022, ambos emitidos por el Gerente General Regional del Gobierno Regional de Loreto, Expediente con Registro 17009; y,

CONSIDERANDO:

Que, mediante Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012, se resuelve: artículo 1°, Aprobar, la escala única de Incentivos Laborales a nivel de Pliego 453 Gobierno Regional del Departamento de Loreto, tal como se detalla a continuación (...); artículo 2° Las escalas aprobadas en la presente Resolución será implementada y financiada de manera progresiva y ordenada de acuerdo a la disponibilidad presupuestal por Transferencias de Partidas y/o Crédito Suplementario del Gobierno Nacional, así como las disposiciones legales vigentes, sin que ello implique mayores gastos al tesoro público y no altere el cumplimiento de las metas presupuestales aprobadas;

Que, con Resolución Ejecutiva Regional N° 426-2016-GRL-P, de fecha 02 de setiembre de 2016, se resuelve: DEJESE SIN EFECTO, la Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012; toda vez que mediante Decreto Supremo N° 009-2016-EF, de fecha 26 de enero de 2016, se establece el Nuevo Monto de la Escala Base del Incentivo Único previsto en la Octogésimo Quinta Disposición Complementaria Final de la Ley N° 30372, Ley de Presupuesto del Sector Público para el Año Fiscal 2016, por los fundamentos expuestos en el presente;

Que, mediante Resolución N° 04, de fecha 13 de octubre de 2020, (SENTENCIA), el 2do. Juzgado de Trabajo – Sede Central, de la Corte Superior de Justicia de Loreto, Declara FUNDADA la demanda interpuesta por el SINDICATO UNITARIO DE TRABAJADORES DEL GOBIERNO REGIONAL DE LORETO, SEDE CENTRAL Y GERENCIAS SUB REGIONALES DEL GOBIERNO REGIONAL DE LORETO, debidamente representado por su Secretaria General, FAUSTINA MADELEINE PINEDO CALDERON, contra el GOBIERNO REGIONAL DE LORETO, sobre Nulidad de Resolución o Acto Administrativo; en consecuencia, DECLARÓ: LA NULIDAD de la Resolución Ejecutiva Regional N° 426-2016-GRL-P, de fecha 02 de setiembre de 2016; Y Consecuentemente, restitúyase en todos sus extremos la vigencia y validez de la Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012; y ORDENÓ a la emplazada a que cumpla con la presente sentencia, bajo apercibimiento de ley; sin costas ni costos;

Que, a través de la Resolución N° 05, de fecha 19 de noviembre de 2022, el Segundo Juzgado de Trabajo – Sede Central, de la Corte Superior de Justicia de Loreto, resuelve Declarar Consentida la Resolución N° 04, de fecha 13 de octubre de 2020;

Que, mediante Resolución Número 14, de fecha 28 de enero de 2022, el Segundo Juzgado de Trabajo Permanente de Maynas - Sede Central resolvió: Requerir a la demandada de cumplimiento a lo ordenado mediante Sentencia y/o Informe acerca de las coordinaciones que vienen realizando para dar cumplimiento de la Sentencia, en el plazo de quince días, bajo apercibiendo de Ley;

Que, mediante Oficio N° 012-2022-UNIDAD DE BASES SINDICALES-GRL, de fecha 04 de julio de 2020, los representantes de los trabajadores de la Unidad de Bases Sindicales del Gobierno Regional de Loreto, integrada por el SUTRAGOREL, SITRACETVI, SITPRO y DR-MTC – LORETO, solicitan al Gobierno Regional de Loreto, se emita RESOLUCIÓN ADMINISTRATIVA DE RECONOCIMIENTO DE DEUDA ACUMULADAS desde abril 2012 a diciembre de 2021, de la Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012, en el marco de lo establecido por el Segundo Juzgado de Trabajo Permanente de Maynas – Sede Central de la Corte Superior de Justicia de Loreto;



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FECHA: 31 AGO 2022
ADELINA TENAZOA AREVALO
FISCAL SUPLENTE
GOBIERNO REGIONAL DE LORETO

Rio Amazonas
Bosque Tropical, Maravilla Natural del Mundo

RESOLUCIÓN GERENCIAL GENERAL REGIONAL N° 415 -2022-GRL-GGR.

Belén,

26 de agosto del 2022

Que, en atención al Oficio N° 095-2022-GRL-GGR-ORAJ, de la Gerencia Regional de Asesoría Jurídica, la Gerencia Regional de Recursos Humanos, con Oficio N° 517-2022-GRL-GGR-GRRRH, de fecha 21 de julio de 2022, hace llegar el **Informe N° 0175-2022-GRL-GGR-GRRRH-ACIREM-JARM**, del encargado de planillas, manifestando que en el presente ejercicio 2022, figura registrado en el AIRHSP la **Resolución Gerencial General Regional N° 008-2012-GRL-GGR**, de fecha 16 de abril de 2012, que cuenta con sentencia consentida, con los montos establecidos para ser pagado a los servidores del régimen laboral del Decreto Legislativo N° 276 en forma mensual, validando los consolidados presentados con los montos que se adeuda a cada servidor, desde el mes de octubre de 2012 a julio de 2022, en el marco de la **Directiva General N° 016-2012-GRL-GGR-ORA**, aprobado con Resolución Ejecutiva Regional N° 896-2012-GRL-P, sumando un total según detalle:

Sede Central y Sub Regiones	S/ 66'676,295.60
Dirección Regional de Energía y Minas	1'000,315.65
Dirección Regional de la Producción	15'274,003.64
Dirección Regional de Vivienda, Construcción y Saneamiento	2'080,360.00
Dirección Regional de Trabajo	3'324,705.28
Gerencia Regional de Comercio Exterior, Turismo y Artesanía	2'656,968.66
Gerencia Regional de Desarrollo Agrario y Riego	21'144,681.82
Gerencia Regional de Transportes y Comunicaciones	15'045,634.00
Gerencia Sub Regional de Ucayali – Contamana.	1'888,700.47
Gerencia Sub Regional de Alto Amazonas – Yurimaguas	2'758,765.24
TOTAL DEVENGADOS	S/ 131'850,430.36

Que, el Principio de Legalidad, previsto en el numeral 1.1 del inciso 1 del artículo IV del Título Preliminar de la Ley N° 27444 – Ley del Procedimiento Administrativo General, establece “las autoridades administrativas deben actuar con respeto a la Constitución; la ley y al derecho dentro de las facultades que le estén atribuidas y de acuerdo con los fines para lo que les fueron conferidas, se entiende que la actuación de la autoridad administrativa debe ceñirse dentro de los márgenes que establece nuestra normativa nacional vigente, con la finalidad de observar inexorablemente sus alcances siendo así. El principio de legalidad busca que la administración pública respete y cumpla las normas legales al momento de ser aplicadas en los casos materias de su competencia;

Que, la Constitución Política del Estado señala:

artículo 24°, el trabajador tiene derecho a una remuneración equitativa y suficiente, que procure, para él y su familia, el bienestar material, espiritual. El pago de las remuneraciones y de los **beneficios sociales** del trabajador tiene prioridad sobre cualquiera otra obligación del empleador. Las remuneraciones mínimas se regulan por el Estado con participación de las organizaciones representativas de los trabajadores y de los empleadores;

artículo 26°, en la relación laboral se respetan los siguientes principios:

- 1.- Igualdad de oportunidades sin discriminación
- 2.- Carácter irrenunciable de los derechos reconocidos por la Constitución y la Ley.
- 3.- Interpretación favorable al trabajador en caso de duda insalvable sobre el sentido de una norma.

Que, conforme a lo establecido en el **artículo 204° de la Ley General de Procedimientos Administrativos 27444**, concordante con el **Inc. 2° del Art. 139° de la Constitución Política del Estado** que prescribe que “ninguna autoridad puede avocarse a causas pendientes ante el órgano jurisdiccional, ni inferir con el ejercicio de sus funciones”, así mismo el **artículo 4° del TUO de la Ley Orgánica del Poder Judicial aprobado por Decreto Supremo N° 017-93-JUS**, está referido al carácter vinculante de las **decisiones judiciales** y a los **principios de la administración de justicia**, señala: “toda persona y autoridad está obligada a acatar y dar cumplimiento a las decisiones judiciales o de índole administrativa, emanadas de autoridad judicial competente, en sus propios términos, sin poder calificar su contenido o sus fundamentos, restringir sus efectos, o interpretar sus alcances, bajo responsabilidad civil, penal o administrativa que la ley señala. Ninguna autoridad cualquiera sea su rango o denominación, fuera de la organización jerárquica del Poder Judicial puede avocarse al conocimiento de causa pendientes ante el órgano jurisdiccional”;

RESOLUCIÓN GERENCIAL GENERAL REGIONAL N° 415 -2022-GRL-GGR.

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Que, analizados los dispositivos legales descritos precedentemente, se consagra la supremacía constitucional del Poder Judicial para establecer la realidad de los hechos por ella juzgados y, en general la inalterabilidad de los contenidos de las decisiones judiciales, frente a las potestades revisoras de la administración. Por esta regla, la Administración Pública y sus autoridades deben sujetarse al contenido de los hechos cuya existencia, alcances y sentido han sido calificados con carácter de firmeza por las autoridades jurisdiccionales, sin poder los revisar, cuestionar o menos aún someter a prueba;

En consecuencia, luego de evaluar los documentos remitidos a esta Gerencia Regional, se observa que el Gobierno Regional de Loreto, dando cumplimiento a la Resolución N° 14, del Segundo Juzgado de Trabajo Permanente de Maynas - Sede Central, luego de gestionar ante el Ministerio de Economía y Finanzas, logró registrar en el AIRHSP en el presente ejercicio 2022, la Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012, y estando a la Resolución Ejecutiva Regional N° 896-2012-GRL-P, de fecha 16 de octubre de 2012, que aprobó la **Directiva General N° 016-2012-GRL-GGR-ORA "Normas para el otorgamiento de Incentivo Laboral a los Funcionarios y Servidores del Gobierno Regional de Loreto, sujetos al Régimen Laboral del Decreto Legislativo N° 276"**, al amparo de las normas antes tratadas, **resulta** procedente que mediante acto resolutivo, se Reconozca como Devengados la deuda pendiente de pago a cada trabajador del régimen laboral del Decreto Legislativo N° 276, por concepto de pago de la diferencial de la Escala Única de Incentivos Laborales a nivel de Pliego 453 Gobierno Regional del Departamento de Loreto, aprobado mediante Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012, la misma que mediante Resolución N° 04, fue restituida en todos sus extremos la vigencia y validez, y declarada Consentida con Resolución N° 05;

Que, estando el **Informe Legal N° 268-2022-GRL-GGR-GRAJ**, con las visaciones de la Gerencia Regional de Asesoría Jurídica, Gerencia Regional de Administración, Gerencia Regional de Recursos Humanos, Gerencia Regional de Planeamiento, Presupuesto e Inversión Pública del Gobierno Regional de Loreto, y;

En uso de las atribuciones conferidas por el Reglamento de Organización y Funciones del Gobierno Regional de Loreto, aprobado por la Ordenanza Regional N° 004-2022-GRL-CR, de fecha 11 de marzo de 2022 y la delegación de facultades a la Gerencias General Regional mediante Resolución Ejecutiva Regional N° 235-2019-GRL-P, de fecha 26 de marzo de 2019.

SE RESUELVE:

ARTÍCULO 1°.- APROBAR los DEVENGADOS desde el mes de octubre de 2012 hasta el mes de julio de 2022, por concepto de deuda pendiente de pago a los trabajadores del régimen laboral del Decreto Legislativo N° 276 del Gobierno Regional de Loreto, respecto al pago de la diferencial de la Escala Única de Incentivos Laborales a nivel de Pliego 453 Gobierno Regional del Departamento de Loreto, aprobado mediante Resolución Gerencial General Regional N° 008-2012-GRL-GGR, de fecha 16 de abril de 2012, en aplicación de la Resolución Ejecutiva Regional N° 896-2012-GRL-P, de fecha 16 de octubre de 2012, que aprobó la Directiva General N° 016-2012-GRL-GGR-ORA "Normas para el otorgamiento de Incentivo Laboral a los Funcionarios y Servidores del Gobierno Regional de Loreto, sujetos al Régimen Laboral del Decreto Legislativo N° 276", deuda total que se refleja en el Informe N° 0175-2022-GRL-GGR-GRRRHH-ACIREM-JARM, remitido por la Gerencia Regional de Recursos Humanos, mediante Oficio N° 517-2022-GRL-GGR-GRRRHH, de fecha 21 de julio de 2022, deuda detallada por trabajador en los Cuadros Consolidados de la: Sede Central; Dirección Regional de Energía y Minas; Dirección Regional de la Producción; Dirección Regional de Vivienda, Construcción y Saneamiento; Dirección Regional de Trabajo; Gerencia Regional de Comercio Exterior y Turismo; Gerencia Regional de Desarrollo Agrario y Riego; Gerencia Regional de Transportes y Comunicaciones Loreto; Gerencia Sub Regional de Alto Amazonas – Yurimaguas y Gerencia Sub Regional de Ucayali – Contamana, que forman parte de la presente resolución; deuda que asciende a un total de CIENTO TREINTA Y



RESOLUCIÓN GERENCIAL GENERAL REGIONAL N° 415 -2022-GRL-GGR.

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UN MILLONES OCHOCIENTOS CINCUENTA MIL CUATROCIENTOS TREINTA CON 36/100 SOLES (S/131'850,430.36).

ARTÍCULO 2°.- ENCARGAR, a la Gerencia Regional de Recursos Humanos y Gerencia Regional de Planeamiento, Presupuesto e Inversión Pública, proseguir con los trámites administrativos subsiguientes, para su implementación.

ARTÍCULO 3°.- DETERMINAR, que el cumplimiento del pago de los Devengados reconocidos en el artículo 1° de la presente resolución, será de acuerdo a la disponibilidad presupuestal, a los saldos presupuestales por ejercicio fiscal o disposición legal expresa para pago de deuda social.

ARTÍCULO 4°.- NOTIFICAR, la presente resolución a los representantes de la Unidad de Bases Sindicales, y a las demás instancias administrativas para su conocimiento y fines pertinentes.

Regístrese, Publíquese y Comuníquese.

GOBIERNO REGIONAL DE LORETO
Econ. Mario Fernando López Tejerina
Gerente General Regional





[illegible]

224	MARES GUISEP FAVIOLA LOURDES DEL MIL	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	24,244.04	9,893.35	0.00	0.00	34,137.39
225	MOSCOLLON MAESTRE GUILLERMO ENRIQUE	DIRECT DE PROGR SEC	F-4 - F-5	0.00	0.00	0.00	0.00	24,244.04	11,723.35	0.00	0.00	0.00	0.00	35,967.39
226	MOSASI FRANCO JORGE LUIS	ASESOR I	F-4	0.00	0.00	0.00	0.00	0.00	0.00	6,436.01	24,244.04	5,936.01	0.00	36,616.06
227	MORAN SANCHEZ CARLOS ALBERTO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	5,276.47	0.00	0.00	0.00	0.00	0.00	5,276.47
228	MONTALVAN DEL AGUILA FAUSTO	DIRECT DE PROGRAM	F-4	0.00	0.00	0.00	0.00	3,357.34	0.00	0.00	0.00	0.00	0.00	3,957.34
229	NOVOYA NUÑEZ LUISA ESTHER	DIRECT DE PROGRAM SEC	F-4	0.00	0.00	0.00	0.00	5,936.01	0.00	0.00	0.00	0.00	0.00	5,936.01
230	NUÑEZ CABRERA DAVID	DIRECT DE PROGRAM	F-4	6,436.01	16,529.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,951.12
231	OLIVOS PINEDO SILVANA	ASESOR I - JEFE OFICI	F-4 - F-3	0.00	0.00	0.00	0.00	5,578.58	24,244.04	19,786.70	495.66	0.00	0.00	50,105.96
232	ORE BALBIN JOSE MANUEL	DIRECT DE PROGRAM SEC	F-4 - F-5	0.00	0.00	0.00	0.00	0.00	0.00	17,912.32	23,303.89	0.00	0.00	41,216.21
233	ORBE SILVA ANDRES ARMANDO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	11,740.12	2,178.53	0.00	0.00	0.00	0.00	13,916.53
234	PAOILLA REATEGUI PEDRO OMAR	DIRECT DE PROGRAM	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09
235	PANDURO GUTIERREZ DE DEL RISCO ETELV	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,780.38
236	PANDURO KOBREGA SELVA KETTY	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09
237	PANDURO TELADA RONALD MANUEL	DIRECT DE PROGRAM	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,808.21
238	PARADES PAREDES LEONARDO	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09
239	PEREZ GOMEZ BORIS	DIRECT DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,808.21
240	PINEDO VASQUEZ PURISIMA MARITHE	DIRECTOR DE PROGRAM	F-4 - F-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,160.27
241	PANIAGUA YUMBATO DARWIN ELISEO	ASESOR I - JEFE OFICIN	F-4 - F-3 - F-4	0.00	0.00	0.00	0.00	11,872.03	1,028.03	9,519.87	0.00	0.00	0.00	90,852.81
242	PARADES ALVARADO JORGE ALFREDO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	2,638.23	0.00	0.00	0.00	0.00	0.00	2,219.93
243	PARADES GUTIERREZ ETELVINA ZAMANTA	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	24,244.04	24,244.04	0.00	0.00	0.00	0.00	48,488.08
244	PARADES RIOJA MARIO	DIRECT DE SIST ADM II	F-4	0.00	0.00	0.00	0.00	2,968.04	12,069.88	0.00	0.00	0.00	0.00	15,037.92
245	PELAEZ MARIN JULIO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	18,308.04	9,893.35	0.00	0.00	0.00	0.00	28,201.39
246	PEREZ ZUMAITA VICTOR MANUEL	DIRECT DE PROG SECT	F-4 - F-3	6,436.01	23,231.77	20,404.04	0.00	21,384.04	20,404.04	21,384.04	11,610.99	0.00	0.00	145,218.67
247	PEREZ GONZALEZ FERNANDO	DIRECT DE PROG SECT	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09
248	PEZO VASQUEZ JUAN ALEJANDRO	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	4,287.13	0.00	0.00	0.00	0.00	0.00	54,924.09
249	PINEDO PANDURO KINDER	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	1,648.89	0.00	0.00	0.00	0.00	0.00	1,648.89
250	PINEDO SANCHEZ MAX FREDY	DIRECT DE PROGRAM	F-4	0.00	0.00	0.00	0.00	5,936.01	0.00	0.00	0.00	0.00	0.00	5,936.01
251	PINEDO SHAPIAMA CESAR ANTONIO	DIRECT DE SIST ADM III	F-4 - F-5	0.00	0.00	0.00	0.00	24,244.04	24,244.04	28,514.04	0.00	0.00	0.00	77,002.12
252	POINCE GARCIA CARLOS AUGUSTO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	6,436.01	0.00	8,640.19	0.00	0.00	0.00	15,076.20
253	QUIROZ VALENZUELA EDDY FRANK	DIRECT DE SIST ADM II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,850.69
254	QUINTEA VALERIANO WILFREDO	DIRECT DE SIST ADM II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.86
255	RAMIREZ PANDURO LUIS ALBERTO	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,313.51
256	RAMIREZ PINCHE JUAN ELOY	DIRECTOR DE SISTEMA	F-4	0.00	0.00	0.00	0.00	0.00	0.00	2,014.13	24,244.04	24,244.04	5,936.01	56,438.22
257	RENGIFO CACERES NORMA	DIRECT DE SIST ADM II	F-4 - F-2	3,957.34	3,957.34	0.00	0.00	0.00	0.00	24,244.04	24,244.04	1,978.67	0.00	50,456.76
258	RENGIFO PEÑA REYNALDO	DIRECT DE SISTEMA A	F-4 - F-3	0.00	0.00	0.00	0.00	0.00	0.00	11,830.69	19,924.04	19,924.04	11,330.69	73,402.81
259	REYES RUIZ RINA DEL PILAR	DIRECT DE SIST ADM III	F-4	6,436.01	24,244.04	24,244.04	0.00	21,739.04	876.01	0.00	0.00	0.00	0.00	22,414.05
260	REATEGUI VARGAS LUIS ALEX	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09
261	REYNA NOMBERTO JORGE MARTIN	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	19,089.49	0.00	0.00	0.00	19,089.49
262	RIOZ RIOS GUSTAVO ADVINCULA	DIRECTOR DE SISTEMA	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,018.94
263	RIOZ SANCHEZ ROAMEL	DIRECT DE SIST ADM II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	8,018.94	0.00	0.00	0.00	40,441.49
264	RODRIGUEZ FLORES LUMBER	DIRECT DE SIST ADM II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	16,197.45	24,244.04	0.00	0.00	7,581.52
265	RODRIGUEZ MENDEZ JERCY ERICSON	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	7,591.62	0.00	0.00	0.00	0.00	0.00	5,555.83
266	RODRIGUEZ VEITEMILLA ANA MARIA	DIRECT DE PROGRAM SEC	F-4	0.00	0.00	0.00	0.00	5,555.83	0.00	0.00	0.00	0.00	0.00	38,793.20
267	ROJAS PISCO DIOMAR	DIRECT DE SIST ADM III	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,936.01
268	ROJAS RIOS CHRISTIAN CLAUDIO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,601.88	24,244.04	4,947.28	22,414.05
269	ROJAS TUANAMA RILDO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	0.00	0.00	5,936.01	0.00	0.00	0.00	5,936.01
270	RUÍÑOS BARTEN SHELY MAGDALENA	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	14,350.69	1,978.67	0.00	0.00	16,329.36
271	RUIZ NUBRIETA JULIO CESAR	ASESOR I - JEFE OFICIN	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,592.81
272	RUIZ VERGARAY LEYLA WARIUYA	DIRECTOR DE SISTEMA	F-4	0.00	0.00	0.00	0.00	0.00	0.00	24,244.04	24,244.04	24,244.04	0.00	13,850.69
273	SALAS DELGADO KENNETH ALBERTO	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	3,957.34	0.00	0.00	0.00	0.00	0.00	38,396.86
274	SALDAÑA ANTONIA SERGIO CARLOS	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804.10
275	SALDAÑA DIAZ MARCO JULIO	DIRECT DE SIST ADM III	F-4	6,436.01	3,957.34	0.00	0.00	24,244.04	24,244.04	22,199.39	0.00	0.00	0.00	32,818.26
276	SALDAÑA RIVADENEIRA PERBIS	DIRECT DE PROG SECT	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,697.68
277	SANDOVAL OVIEDO MIRTHA ELIZABETH	DIRECT DE SIST ADM II	F-4	0.00	0.00	0.00	0.00	7,887.03	9,893.35	15,037.88	0.00	0.00	0.00	54,697.68
278	SANTILLAN MENDOZA LITA MERLY	DIRECT DE PROGRAM	F-4	0.00	0.00	0.00	0.00	24,244.05	24,244.04	6,199.89	0.00	0.00	0.00	54,697.68
279	SEVILLA YNGA JOSE MIGUEL	DIRECT DE PROGRAM	F-4	0.00	0.00	0.00	0.00	5,465.49	0.00	0.00	0.00	0.00	0.00	5,465.49
280	SIBIÑA ALVIAN MICHAEL ISORO	DIRECT DE SIST ADM III	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,016.15
281	SOTO SUAREZ FORTUNATO	DIRECT DE SIST ADM II	F-4	0.00	5,936.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,924.09
282	SUAREZ BURGA FRANCISCO	ASESOR I - JEFE OFICIN	F-3 - F-4	0.00	0.00	0.00	0.00	352.02	5,161.38	14,020.91	0.00	0.00	0.00	19,534.31
283	TAPIA ALEJOS ELOY DEODOCIO	DIRECT DE PROGRAM	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09

284	TANG ROJAS MANUEL ANGEL	DIRECT DE SIST ADM.II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,905.98	0.00	14,905.98
285	TELLO DE MONTOYA LUCINA	DIRECT DE SIST ADM.I	F-4	6,436.01	17,508.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,244.04
286	TELLO PEREZ JOAN ARI	DIRECT DE SIST ADM.I	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	TELLO RAMIREZ JAVIER	DIRECT DE PROGR SEC	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,914.69
288	TELLO WILLARD RODRIGO	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,924.09
289	TERAN PIA KENY BRUNO	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,914.68
290	TORRES VASQUEZ RAUL GUSTAVO	DIREC DE PROG SECT.I	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,880.72	0.00	53,368.80
291	TUESTA MELENDEZ RONNY	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	16,829.36	0.00	0.00	0.00	0.00	0.00	0.00	16,829.36
292	VARGAS MESIA, EMILIO	DIRECT. DE SIST ADM.	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,222.71
293	VARGAS RAMIREZ CARLOS ALBERTO	DIRECT DE SIST ADM.III	F-3 - F-4	5,476.01	20,404.04	20,404.04	24,244.05	20,724.04	20,404.04	7,504.04	0.00	24,244.04	20,404.04	1,976.67	50,466.73
294	VASQUEZ AREVALO HTLER FRANCOIS	DIRECT DE SIST ADM.I	F-4	0.00	0.00	0.00	10,393.35	15,929.36	0.00	0.00	0.00	0.00	0.00	0.00	192,083.07
295	VASQUEZ GAVILA SERGIO CHRISTIAN	DIRECT DE PROGRAM..3	F-4	0.00	9,893.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,222.71
296	VASQUEZ OROCHE JAIR EBERTO	DIRECT DE SIST ADM.III	F-4	0.00	0.00	0.00	3,957.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,893.35
297	VELA ALVARADO JULIO	DIRECT DE PROGRAM..1	F-4	0.00	0.00	0.00	9,893.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,957.34
298	VELLA CAHUZA MAX SIXTO	DIRECT. DE PROGRAM.	F-4 - F-5	0.00	0.00	0.00	4,457.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,893.36
299	VENTURA JULCAPOMA, LIDIA CUTY	PROCURADORA ADJUN	F-4	0.00	5,525.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457.34
300	VILLACORTA VELA SEGUNDO	DIRECT. DE PROG SEC	F-4	15,348.50	99,799.45	60,415.83	56,974.00	10,735.26	20,130.59	24,244.04	24,244.04	24,244.04	24,244.04	13,850.69	362,220.90
301	WONG LUJUAN HUGO	DIRECTOR DE SISTEMA	F-4	0.00	4,723.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,723.99
302	YOPLACK ARANA YVAN GERMAN	DIRECTOR DE SISTEMÁ	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,001.96
303	YOUNG GONZALES-JOSE RICARDO	DIRECTOR DE SISTEMÁ	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,244.04	19,786.70	0.00	68,274.78
304	ZAGACETA RENFOJO MARCOS LUIS	DIRECT. DE PROGRAM.	F-4	0.00	0.00	0.00	3,894.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,894.90
305	ZEGARRA LEIVANO YVAN HUBERTO	DIRECTOR DE PROGRAM	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,210.50
306	ZELADA DAVILA LUIS FERNANDO	DIRECT DE PROGRAM.A	F-4	6,436.01	24,244.04	24,244.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,210.50
307	ZIEGENER BARBARAN PAOLA	DIRECT DE PROGRAM..1	F-4	0.00	0.00	0.00	12,377.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,524.09
308	ALEMAN SALLDARRAGA, ELIDA CECILIA	ESPECIALISTA ADMININ	F-3	5,476.01	20,404.04	20,404.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,372.02
309	ALVAREZ MANZUR, YASHIN ELIZABETH	DIRECTOR DE SISTEMA	STA - F-3	3,376.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	10,804.04	1,204.04	1,204.04	20,404.04	11,610.59	200,723.06
310	ANGULO TORRES, RUTH MARITZA	DIRECTOR DE SISTEMA	SPA - F-3	4,636.01	17,894.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	410.69	113,923.06
311	BABILONIA RIOS, WILLIAM ENRIQUE	DIRECT DE SIST. ADM.I	F-3 - F4	6,436.01	20,404.04	20,404.04	20,404.04	17,088.70	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	197,983.06
312	BARBARY MELENDEZ, HOGER JOSÉ	PROGRAMADOR DE SIST	F-3 - F-4	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	1,204.04	1,204.04	20,404.04	20,404.04	11,610.59	198,365.72
313	BARRERA MEZA RAMON RANDALL	INGENIERO III	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	22,004.04	7,492.12	0.00	0.00	352.02	93,464.39
314	BECCERA PENA, CARLOS	DIRECTOR DE PROGRA	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	157,936.41
315	BELLIDO SALAZAR EDWIN	DIRECTOR DE SISTEMA	F-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.04	1,204.04	0.00	200,723.06
316	BENITES DE VASQUEZ, LUZ MARINA	ESPECIALISTA EN RAC	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	200,723.06
317	BOCANEGRA GUERRERO, MARIA DOLORES	DIRECTOR DE PROGRA	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	8,293.35	0.00	0.00	0.00	0.00	95,985.52
318	CALAMPA PINEDO ROBERTO FERNANDO	DIRECTOR DE PROGRA	F-3 - F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.13	1,204.04	6,170.69	8,486.86
319	CAMPOS AREVALO, SIDLIA	ESPECIALISTA EN FINAL	F-3	5,476.01	20,404.04	20,404.04	20,404.04	17,086.70	20,404.04	20,404.04	0.00	0.00	0.00	0.00	157,621.63
320	CÁRDENAS MENDOZA, EDINSON	ESPECIALISTA EN FINA	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	16,533.81	12,940.30	0.00	0.00	0.00	157,374.36
321	CERRON MESTANZA, ELIZABETH ZEITTH	ESPECIALISTA ADMININ	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	1,204.04	1,204.04	293.35	0.00	0.00	90,997.64
322	CESPEDES SILVA, JULIO EDUARDO	DIRECTOR DE SISTEMA	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	200,723.06
323	CHARPENTIER SALLADRA ANGEL	PLANIFICADOR III	SPA - F-3	4,636.01	17,324.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	1,658.67	183,491.04
324	CHAVEZ AREVALO MYRNA	ASISTENTA SOCIAL II	SPA - F-3 - F-4	4,636.01	17,044.04	18,864.86	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	1,658.67	183,491.04
325	DA SILVA DEL AGUILA VICTOR OSWALDO	INGENIERO III	STA - F-3 - F-4	3,376.01	14,104.04	22,324.04	20,404.04	20,404.04	21,044.04	20,404.04	20,404.04	0.00	0.00	0.00	142,565.11
326	DIAZ FLORES JOSE ANTONIO	DIRECTOR DE PROGRA	F-3	0.00	0.00	0.00	0.00	0.00	969.36	234.68	0.00	0.00	0.00	0.00	1,204.04
327	ESCUDEIRO ANADO, CARLOS AUGUSTO	ABOGADO III	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	200,723.06
328	FERNANDEZ ARICA, GILBERTO	ESTADISTICO III	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	0.00	0.00	0.00	0.00	148,304.29
329	FUERTES TUESTA, PEDRO ANTONIO	PLANIFICADOR III	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	4,976.01	0.00	173,684.34
330	FLORES SANGANA ALFREDO	DIRECTOR DE SISTEMA	F-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.84	0.00	0.00	271.84
331	GARCIA GONZÁLES, GENARO	ESPECIALISTA ADMININ	SPA - F-3	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,604.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	183,643.06
332	GARCIA RAMIREZ CARLOS MIGUEL	PLANIFICADOR III	F-3	5,476.01	20,404.04	20,404.04	20,404.04	15,428.03	20,404.04	20,404.04	6,004.04	1,204.07	1,204.07	410.69	131,747.11
333	GONZALES PINEDO VICTOR MANUEL	DIRECT DE SIST. ADM.II	F-3 - F-4 - F-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470.73
334	GUZMAN RODRIGUEZ VICTOR HUGO	DIRECT DE SIST ADM.II	F-3	0.00	0.00	0.00	8,793.35	211.22	0.00	0.00	0.00	0.00	0.00	0.00	9,004.57
335	HERRERA RAMIREZ, MARLENI	ASISTENTE EN SERVICI	STA-SPC - F-3	4,216.01	17,044.04	17,044.04	17,044.04	17,044.04	17,604.04	17,604.04	20,404.04	20,404.04	20,404.04	11,610.59	178,863.06
336	HIDALGO HERNANDEZ MARTIN RAMON	DIRECT DE SIST ADM.II	F-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.03
337	HIDALGO LOZANO, JORGE ERNESTO	ESPECIALISTA EN FINAL	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	202,723.06
338	HURTADO ROSSI, RAUL FERNANDO	ESPECIALISTA ADMININ	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	0.00	0.00	0.00	0.00	1,028.03
339	IBARRA MONTES HECTOR JAVIER	DIRECTOR DE SISTEMA	F-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,298.82
340	JORDAN DE OCAMPO ALICIA MAGDALENA	DIRECT DE SIST ADM.II	F-3	5,476.01	20,404.04	20,404.04	0.00	0.00	0.00	0.00	910.69	1,204.04	410.69	0.00	3,729.46
341	KEUTERS DEL AGUILA, ANA MARIA	DIRECTOR DE SISTEMA	F-3 - F-4	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	7,604.04	24,244.04	1,204.04	1,204.04	410.69	127,763.06
342	KOO MONTILLA, AURORA	DIRECTOR DE SISTEMA	STA- F-3	4,776.01	20,404.04	20,404.04	20,404.04	20,404.04	14,004.04	20,404.04	20,404.04	1,204.04	1,204.04	410.69	125,623.06
343	LÓPEZ DE URIBE, GRACIELA MARINA	DIRECTOR DE SISTEMA	F-3	5,476.01	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	20,404.04	11,610.59	200,723.06

404	MONTALVAN COBOS, NANCY	TECNICO EN FINANZAS	F-2	19,924.04	19,924.04	19,924.04	8,224.04	19,924.04	12,123.54	4,324.04	2,230.69	151,802.56
405	MONTEIRO AREVALO, JOSE	CANTADOR II - ESPECIAL	SPA - F-2	17,044.04	17,044.04	17,044.04	17,524.04	19,924.04	16,175.94	17,805.37	0.00	160,285.60
406	MORENO JARAMILLO, VIRGILIO ATANACIO	DIRECTOR DE SISTEMA	F-2	19,924.04	19,924.04	19,924.04	19,924.04	6,890.50	0.00	0.00	0.00	131,590.75
407	MORI DE MAFALDO, GRACIELA	TECNICO ADMINISTRATIVO	F-2	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	8,092.35	0.00	172,841.68
408	MORI MEZA, DANIEL OSCAR	PLANIFICADOR II	SPA - F-2-F-3	20,674.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	186,893.06
409	PANDEUR BUSTOS, WILDER	ESPECIALISTA ADMINISTRATIVO	STA - F-2-F-3	12,004.04	12,004.04	12,004.04	19,924.04	4,324.04	12,124.04	1,204.04	410.69	125,803.06
410	PEREZ GARCIA, CESAR	ESPECIALISTA EN AREA	SPA - F-2	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	3,297.34	0.00	153,345.67
411	RAMIREZ DEL AGUILA, ROSA BEITH	INGENIERO II - INGENIERIA	F-2-F-3	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	11,610.69	196,363.06
412	RENGIFO ABENSUR, MOISES ALBERTO	ESPECIALISTA ADMINISTRATIVO	SPC - F-2	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
413	SANGAMA DEL AGUILA, ROBERTO	TECNICO ADMINISTRATIVO	F-2	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	186,003.06
414	TORREJON VELA, DE VARILLAS SARA	ESPECIALISTA ADMINISTRATIVO	STA - F-2-F-3	12,004.04	12,004.04	12,004.04	19,924.04	4,324.04	4,064.04	1,204.04	410.69	112,543.06
415	VASQUEZ TORRES, LUIS WILDER	PLANIFICADOR II - INGENIERIA	SPA - F-2-F-3	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
416	VARLEQUE VILELA, ARIQUPO	TECNICO EN INGENIERIA	F-2	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
417	ARRESE CHAVEZ, HEDWIG SARELA	EJECUTOR COACTIVO	SPC - F-1-F-3	16,484.04	16,484.04	16,484.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
418	FLORES BARDALES, JAVIER NICOLAS	ESPECIALISTA ADMINISTRATIVO	F-1-F-3	16,484.04	16,484.04	16,484.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
419	GALLARDO SILVA EDGAR ENRIQUE	DIRECTOR DE PROYECTO	F-1-F-3	16,484.04	16,484.04	16,484.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
420	MORALES VARGAS, TEODORO	PLANIFICADOR III - ESPECIAL	SPA - F-1	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
421	OLATEGUI DE NORIEGA, ZARELA	TECNICO ADMINISTRATIVO	F-1	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
422	PARDO AREVALO JAQUELINE	ASISTENTE ADMINISTRATIVO	SPA - F-1	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
423	PIZARRO GUZMAN, MANUELA	RELACIONISTA PUBLICA	STA - F-1	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
424	AGUILAR ROJAS, WELCHOR	BIOLÓGICO II - ESPECIAL	SPA - F-2	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
425	AREVALO SHAPIAMA, LEDESMA	ENFERMERA III - DIRECTA	SPA - F-3	17,044.04	17,044.04	17,044.04	19,924.04	19,924.04	19,924.04	19,924.04	11,330.69	189,763.06
426	DIAZ PEREZ, MARIANA	ESPECIALISTA EN AREA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,370.69	168,403.06
427	DIAZ PEREZ, TANIA ELIZABETH	CONTADOR II	SPA	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	0.00	60,782.81
428	FLORES ANGULO BORIS RAUL	PLANIFICADOR II	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
429	FLORES FLORES CARLOS ALBERTO	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
430	GOICHE DIAZ CARMEN OLINDA	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
431	GRANDEZ VASQUEZ FELIX FAURE	ESPECIALISTA EN FINANCIA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
432	GUERRA VASQUEZ JOHNNY ROYER	INGENIERO III	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
433	PINCHERUZ MARILYN	CONTADOR II	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
434	REATEGUI CONTRERAS MARIA CONCEPCION	ESPECIALISTA EN FINANCIA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
435	RODRIGUEZ DEL AGUILA CARMINA AZUCENA	CONTADOR II	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
436	ROJAS SANGAMA SELVA JERUSALEN	ESPECIALISTA EN FINANCIA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
437	SALAZAR QUIROZ, EDWIN APOLINARIO	ESPECIALISTA ADMINISTRATIVO	SPA	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
438	SAENZ BARRERA DELMIRA	ASISTENTE ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
439	SANDOVAL GONZALEZ JUAN RAMON	INGENIERO EN CIENCIA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
440	SANCHEZ DE FERNANDEZ BERTHA	ESPECIALISTA ADMINISTRATIVO	SPA	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	9,650.69	167,663.06
441	SANGAMA DEL AGUILA, PEDRO	PLANIFICADOR I	STA - SPA-F-2	4,216.01	17,044.04	17,044.04	17,044.04	5,044.04	5,044.04	0.00	0.00	38,724.09
442	SUAREZ LOZCA GENARO ALBERTO	INGENIERO III	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	2,230.69	123,723.06
443	VARILLAS BORZA, ORESTES LUCIO	INGENIERO II - DIRECTA	SPA - F-3	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
444	ZUMARETA ARISTA, SILVIA	ABOGADO II	STA - SPA - F-1	3,376.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
445	ALVARADO VENTURA ANTONIO	PROMOTOR EN AREAS	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
446	CARDENAS TAFUR EVELYN	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
447	DA SILVA SOLIS JORGE LUIS	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
448	CLAUDIO SOLDEVELLA JUAN RAFAEL	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
449	DEL AGUILA RENFIO, AMADA ASTERIA	ESPECIALISTA ADMINISTRATIVO	STA - SPA - F-3	3,376.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
450	GARCIA VASQUEZ, MARIA TERESA	ESPECIALISTA ADMINISTRATIVO	STA - SPA	3,376.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
451	HERREIRA GRANDEZ, JOSE ESPASIO	PLANIFICADOR II	SPA-F-2	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
452	HIDALGO TORRES, CARLOS EDUARDO	ESPECIALISTA EN FINANCIA	SPA	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
453	PEREIRA AVIRON, HUGO HERNANDO	OPERADOR PAD III - ESPECIAL	STA - SPA	3,376.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
454	RENGIFO HIDALGO ALICIA DEL ROSARIO	ESPECIALISTA EN AREA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
455	RIOS COROJOVA LUIS ROLDAN	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
456	RIOS MACEDO, ALCIDES	INGENIERO II	SPA	4,636.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
457	ROJAS CHAPA MIGUEL ALEJANDRO	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
458	SANCHEZ HIDALGO, YOFRE	TECNICO ADMINISTRATIVO	STA - SPA	3,376.01	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
459	VILCA DOMINGUEZ SILVIA DEL PILAR	ESPECIALISTA EN FINANCIA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
460	AYANBO RUIZ EDGAR LUCIO	ESPECIALISTA EN AREA	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
461	BARDALES ZEVALLOS JUAN CARLOS	ESPECIALISTA ADMINISTRATIVO	SPA	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
462	CAMACHO MERA KARLA ANGELICA	ESPECIALISTAS EN AREA	SPA-F-3	0.00	0.00	0.00	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06
463	CHAVEZ PERALTA LANNY DILVA	ASISTENTE ADMINISTRATIVO	SPA - SPA	2,276.01	9,604.04	10,844.04	17,044.04	17,044.04	17,044.04	17,044.04	10,490.69	168,523.06

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764	CANAJIRI HUAYMANA LUZ EMMIT	MADRE SUSTITUTA	SAA	0.00	0.00	0.00	0.00	0.00	0.00	7,328.03	9,604.04	9,604.04	9,604.04	5,310.69	51,054.88
765	CESPEDS TRIGOSO AMARO	AUXILIAR DE SISTEMA	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	0.00	46,907.46
766	CHARPENTIER CHANPENTIER JEAN PIERRE	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
767	CISNEROS GOMEZ FRANCISCO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
768	COLLANTES TORRES JOLAO	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
769	CONTRERAS ALFARO LUIS	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
770	DEL AGUILA CAPIENA, RICHARD	MECANICO II	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
771	DELGADO ALVARADO RUBEN	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
772	DOMINGUEZ ROJAS, CEFERINO	TRABAJADOR SDE SER	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
773	FACHIN AREVALO ADOLFO	TRABAJADOR SDE SER	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
774	FLORES LAULTE MERLY JUANA	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
775	FLORES TALEIXO MITCHEL ANGELO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
776	FREITAS LOMAS ALEJANDRO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
777	GABRIEL APAGUEÑO JUAN ALBERTO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
778	GARCIA DIAZ JUAN	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
779	GARCIA PINEDO ABEL	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
780	GIL MARIN, MIGUEL	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
781	GONGORA SHUARO ELITA	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
782	GONZALES ROS MILTON ABNER	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
783	GUZMAN TECCO OSWALDO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
784	HERNANDEZ MANCUP NIMIA	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
785	HUARATAPARO RAMIREZ HUMBERTO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
786	HUAYLAHUA LOPEZ FRANCISCO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
787	HUAZANGA ASPALO PALMIRA	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
788	IBERICO LINARES ANGEL	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
789	ISLA RIOS GONZALO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
790	JAVA VASQUEZ GILBERTO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
791	LANCHA YUMIA ALBERTO	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
792	LAULTE MACUYAMA JAMES	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
793	LOMAS BAZAN RAFAEL	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
794	LONG VELA WAGNER	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
795	LOPEZ LINARES DIEGO GRIMALDO	AUXILIAR DE MAGANIC	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
796	MAGALLANES WORI, FRANCISCA	LAVANDERA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
797	MAGIJO MUJAMARI, ANA JULIA	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
798	MALAFAYA GUEVARA EDWIN	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
799	MASS LLERENA, ROSA ANGÉLICA	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
800	MENDOZA DAVILA ADAN	AUXILIAR DE SISTEMA	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
801	MENDOZA GARCIA MARILU	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
802	MONTALVAN PEZO JOSE EDUARDO	TRABAJADOR DE SERV	SAA - STA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
803	NAVARRIO PERALTA WALTER AMAJOR	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
804	OLANO SIAS LLERI AZUCENA	AYUDANTE DE COCINA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
805	GLORTEGUI TRIGOSO, PEDRO	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
806	GRTEGA AREVALO, WILMA	LAVANDERA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
807	GRIZCO GARCIA CESAR	NOTIFICADOR	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
808	PANDURO CORREA GIOVANNA MARIBEL	MADRE SUSTITUTA	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
809	PANDURO DE DEL CUADRO, ESTHER	TRABAJADOR DE SERV	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
810	PINCHI LOPEZ, WILVER	TRABAJADOR SDE SER	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
811	PINEDO PONCE MAGALI	TRABAJADOR SDE SER	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
812	PINEDO YCAHUATE, ENIEDA MAGDALENA	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
813	PIZANGO PACAYA, BRIGIDA	MADRE SUSTITUTA	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
814	PUSCAN LOPEZ BERTHA MILAGROS	AUXILIAR DE OFICINA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
815	PUSCAN LOPEZ MARIA LUISA	AUXILIAR DE SISTEMA	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
816	RAMIREZ MACA, MARIA DEL CARMEN	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
817	RAMOS PACAYA SANTOS CASTOR	ARTESANO II	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
818	REATEGUI CABRERA ANA	TRABAJADOR SERVICH	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
819	RENGIFO DE FLORES ANITA DEL CARMEN	AUXILIAR DE BIBLIOTE	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
820	RENGIFO HUAYMANA, CARLOS	TRABAJADOR SERVICH	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
821	RENGIFO SALDAÑA MARIBEL	AUXILIAR DE OFICINA	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91
822	RIOS ESPINOZA ROSA MERCEDES	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	94,523.06
823	RIOS MEZA CESAR GILBERTO	TRABAJADOR SERVICH	SAA	0.00	0.00	0.00	0.00	6,973.98	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	5,310.69	69,908.91

824	RIVERA VELA JOSE HILDEBRANDO	TRABAJADOR SERVICIO	SAA	2,776.01	9,604.04	9,604.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,588.13
825	RODRIGUEZ PACAYA NELIDA	TRABAJADOR SERVICIO	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
826	ROJAS VALDERRAMA ROGER HERMOGENE	TRABAJADOR SERVICIO	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	43,442.89
827	ROMAYNA VELA AMPARO	AUXILIAR DE NUTRICION	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
828	RUCOBA LINARES MARCIAL	AUXILIAR DE SISTEMA	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
829	RUZ BARDALES MARINITA	AUXILIAR DE GUARDEF	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
830	SALAS LUNA JUAN CARLOS	TRABAJADOR SERVICIO	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
831	SALAZAR MOZOMBITE YOLANDA	MADRE SUSTITUTA	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	59,900.25
832	SANTILLAN ASPAJO, NORWA LUCIA	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
833	SEPULVEDA SILVA, MARIA ESTHER	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
834	SHUPINGAHUA CAHUAZA, GLADYS	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
835	SILVA PAREDES CESAR LUIS	AUXILIAR DE SISTEMA	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
836	SIMA MURAYARI CELSO DIARIO	TRABAJADOR DE SERV	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
837	SIPRIAN PAIRAZAMAN, SOLEDAD PASCUAL	MADRE SUSTITUTA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
838	SOTO GARCIA MARIA ANA DE JESUS	ARTESANO I	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
839	TAPULLIMA LANZA JULIA	TRABAJADOR DE SERV	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	26,536.11
840	TUANAMA SALAS, JULIAN	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
841	VALLE DE PUJI LAY ZOILA NOEMI	AUXILIAR DE SISTEMA	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
842	VARGAS PÑA HUGO	AUX DE SIST. ADM.I	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
843	VASQUEZ VELASQUEZ ANGELICA	OPERADOR DE CENTRA	SAA - STA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
844	VELA VDA DE BEVAVIDES LUCILA	TRABAJADOR DE SERV	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
845	VILLACORTA REATEGUI, ROBERTO	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
846	WELL RIOS, MARIA DEL PILAR	AUXILIAR DE OFICINA	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
847	ZUMAETA FLORES MARIA CELINDA	TRABAJADOR DE SERV	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
848	ZUMAETA PACHARES PAOLO	TRABAJADOR DE SERV	SAA	0.00	0.00	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	69,908.91
849	ZUÑIGA TECCO, JULIO ABEL	TRABAJADOR DE SERV	SAA	2,776.01	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	9,604.04	94,523.06
TOTAL				1,555,987.49	5,584,960.32	5,445,621.90	6,817,399.25	7,547,734.41	7,418,428.96	7,500,569.98	7,378,974.92	7,035,388.22	6,723,586.95	3,667,323.30	66,676,295.60	



PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
UNIDAD EJECUTORA : 001 SEDE LORETO - SEDE CENTRAL
UNIDAD ORGANICA : 03 PLANEAMIENTO, GESTION Y RESERVA DE CONTINGENCIA
FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020- 2021- ENERO - JULIO 2022 COSTEO
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION - SEDE CENTRAL
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

RESUMEN NIVELACION AÑO 2012	1,555,987.49
RESUMEN NIVELACION AÑO 2013	5,584,960.32
RESUMEN NIVELACION AÑO 2014	5,445,621.90
RESUMEN NIVELACION AÑO 2015	6,817,309.25
RESUMEN NIVELACION AÑO 2016	7,547,734.41
RESUMEN NIVELACION AÑO 2017	7,418,028.96
RESUMEN NIVELACION AÑO 2018	7,500,569.58
RESUMEN NIVELACION AÑO 2019	7,378,974.82
RESUMEN NIVELACION AÑO 2020	7,035,388.22
RESUMEN NIVELACION AÑO 2021	6,723,596.95
RESUMEN NIVELACION AÑO 2022	3,667,323.30
TOTAL	66,676,295.60



PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
 UNIDAD EJECUTORA : 001 SEDE LORETO
 FUNCION :
 UNIDAD ORGANICA : DIRECCIONES REGIONALES RENDIDORAS
 FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADO AÑOS -2012-2013-2014-2015-2016-2017-2018-2019-2020-2021
 RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR
 PERSONAL ACTIVO - X NIVELES
 NOMBRADOS, ACTIVIDAD

FUNCION : 085 MINERIA
 UNIDAD ORGANICA : DIRECCION REGIONAL DE ENERGIA Y MINAS

Nº	APELLIDOS Y NOMBRES	CARGOS	NIVEL	TOTAL ANUAL RER 008-2012 OCT-DIC-2012	TOTAL ANUAL RER 008-2012 ENE-DIC-2013	TOTAL ANUAL RER 008-2012 ENE-DIC-2014	TOTAL ANUAL RER 008-2012 ENE-DIC-2015	TOTAL ANUAL RER 008-2012 ENE-DIC-2016	TOTAL ANUAL RER 008-2012 ENE-DIC-2017	TOTAL ANUAL RER 008-2012 ENE-DIC-2018	TOTAL ANUAL RER 008-2012 ENE-DIC-2019	TOTAL ANUAL RER 008-2012 ENE-DIC-2020	TOTAL ANUAL RER 008-2012 ENE-DIC-2021	TOTAL ANUAL RER 008-2012 ENE-DIC-2022	TOTAL CONSOLIDADO O RER 008 2012 OCT-2012- JUL-2022
1	DIAZ REATEGUI RICARDO	DIRECTOR REGIONAL	F-5	13461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13461.00
2	SOTERO SOLISVICTOR ERASMO	DIRECTOR REGIONAL	F-5	0.00	0.00	0.00	44140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44140.00
3	SANCHEZ ZAMORA LUIS FRANCISCO	DIRECTOR REGIONAL	F-5	0.00	0.00	0.00	20190.00	41025.99	0.00	0.00	0.00	0.00	0.00	0.00	61215.99
4	SANCHEZ BUSTAMANTE, FRIDA JUANA	DIRECTOR DE PROGRAMA SECTORIAL II	F-3	8400.00	33600.00	33600.00	33600.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	14280.00	301440.00
5	SANCHEZ CUBA MARITZA YESSSENIA	ESPECIALISTA ADMINISTRATIVO I	F-3	1401.00	0.00	26133.33	33600.00	32400.00	31200.00	30000.00	21600.00	21510.00	0.00	0.00	197844.33
6	VERDE NAVARRO MELISSA *	PLANIFICADOR I	F-3	1401.00	0.00	26133.33	33600.00	32400.00	31200.00	30000.00	26400.00	0.00	0.00	0.00	181134.33
7	NOLORBE RAMIREZ, DAVID	TECNICO EN INGENIERIA II	STA	4650.00	24600.00	24600.00	24600.00	22200.00	21000.00	19800.00	18600.00	17160.00	15560.00	7910.00	201080.00
TOTAL				29313.00	58200.00	110466.66	188730.00	160425.99	114600.00	109800.00	95400.00	67350.00	42840.00	22190.00	1000315.65



GOBIERNO REGIONAL DE LORETO
 Direccion Regional De Energia Y Minas
 GUILLERMO HAUXWELL SAAVEDRA
 Administrador de la DREM

PLIEGO
UNIDAD EJECUTORA
UNIDAD ORGANICA
FUENTE DE FINANCIAMIENTO

: 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
: 001 SEDE LORETO - SEDE CENTRAL
: 03 PLANEAMIENTO, GESTION Y RESERVA DE CONTINGENCIA
: RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020- 2021 COSTEO
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION- DIRCETURA
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

RESUMEN NIVELACION SI.	29,313.00
RESUMEN NIVELACION SI.	58,200.00
RESUMEN NIVELACION SI.	110,466.66
RESUMEN NIVELACION SI.	189,730.00
RESUMEN NIVELACION SI.	160,425.99
RESUMEN NIVELACION SI.	114,600.00
RESUMEN NIVELACION SI.	109,800.00
RESUMEN NIVELACION SI.	95,400.00
RESUMEN NIVELACION SI.	67,350.00
RESUMEN NIVELACION SI.	42,840.00
RESUMEN NIVELACION SI.	22,190.00
TOTAL	1,000,315.65



GOBIERNO REGIONAL DE LORETO
Direccion Regional De Energia Y Minas
GUILLERMO HADJWELL SAAVEDRA
Administrador de la DREM L

PLIEGO
UNIDAD EJECUTORA
FUNCION
UNIDAD ORGANICA
FUENTE DE FINANCIAMIENTO

453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
001 SEDE LORETO

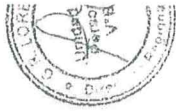
DIRECCIONES REGIONALES RENDIDORAS
RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022
PERSONAL ACTIVO - X NIVELES
NOMBRADOS, ACTIVIDAD

FUNCION
UNIDAD ORGANICA

PRODUCCION
DIRECCION REGIONAL DE LA PRODUCCION

Nº	APELLIDOS Y NOMBRES	CARGOS	NIVEL	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	MONTO TOTAL
1	GARCIA HIDALGO KERRY LEWIS	DIRECTOR PROG.SECT.	F-5	0.00	0.00	0.00	0.00	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	6650.00
2	PANDURO TAFUR DAVID JEROHAM	DIRECTOR PROG.SECT.	F-5	20190.00	79800.00	19950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119940.00
1	VALENCIA CORAL WADLEY	DIRECTOR PROG.SECT.	F-5	0.00	0.00	0.00	6650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6650.00
2	CHONG RIOS ALEXI IGOR	DIRECTOR PROG.SECT.	F-5	0.00	0.00	0.00	3514.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3564.66
3	SANCHEZ SANCHEZ HERMES NORMAN	DIRECTOR PROG.SECT.	F-5	0.00	0.00	0.00	62952.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62952.33
4	BARDALES MARICHIN CHRISTIAN ALEXANDER	DIRECTOR DE SIST.	F-4	0.00	0.00	30200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30200.00
5	CARDENAS TORRES DANILIN	DIRECTOR DE SIST.	F-4	0.00	0.00	6040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6040.00
6	DEL AGUILA ARBILDO SALVITH	DIRECTOR DE SIST.	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	FLORES DEL AGUILA EIDER GUMERCINDO	DIRECTOR DE SIST.	F-4	0.00	0.00	0.00	0.00	70265.33	6000.00	0.00	0.00	0.00	0.00	0.00	76265.33
8	MELENDEZ TAMANTA CARLOS GUMERCINDO	DIRECTOR DE SIST.	F-4	0.00	36240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36240.00
9	MONTREUIL PAREDES VICTOR HUGO	DIRECTOR DE SIST.	F-4	18360.00	72480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163320.00
10	MURRIETA DAVILA ANDRES	DIRECTOR DE SIST.	F-4	0.00	0.00	0.00	30200.00	2214.66	0.00	0.00	0.00	0.00	0.00	0.00	32414.66
11	PAUCAR PANEZ JUVENAL JAIME	DIRECTOR DE SIST.	F-4	18360.00	72480.00	6040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96680.00
12	PEZO SILVANO CARLA NADMI	DIRECTOR PROG.SECT.	F-4	0.00	0.00	0.00	0.00	0.00	30000.00	0.00	0.00	0.00	0.00	0.00	30000.00
13	PINEDO CARRANZA RAMIRO	DIRECTOR PROG.SECT.	F-4	0.00	0.00	0.00	0.00	0.00	18000.00	0.00	0.00	0.00	0.00	0.00	18000.00
14	PINEDO VASQUEZ WALTER ELADIO	DIRECTOR DE SIST.	F-4	0.00	0.00	0.00	48320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48320.00
15	RODRIGUEZ GONZALES MAGNOLIA	DIRECTOR DE SIST.	F-4	0.00	0.00	6040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6040.00
16	SAJAMI COLLANTES WILLER	DIRECTOR DE SIST.	F-4	0.00	18120.00	36240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54360.00
17	VARGAS SOTO ROBERTO AUGUSTO	DIRECTOR DE SIST.	F-4	0.00	0.00	0.00	42280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42280.00
18	TALLEDO TANCARUAMA RICARDO DANIEL	DIRECTOR DE SIST.	F-4	18360.00	72480.00	72480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163320.00
19	VELA MONTALVAN LUIS FELIPE	DIRECTOR DE PROG.SECT.	F-4	0.00	0.00	0.00	0.00	11274.66	6000.00	0.00	0.00	0.00	0.00	0.00	17274.66
20	ZACAROGZA ARCE GA JIMMY LUDICINIO	DIRECTOR PROG.SECT.	F-4	0.00	0.00	0.00	72480.00	72480.00	54000.00	0.00	0.00	0.00	0.00	0.00	196960.00
21	AREVALO GARCIA ADELMITA	DIRECTOR PROG.SECT.	F-3	8400.00	32640.00	32640.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	15680.00	0.00	273040.00
22	BARDALES MOHRI FLOR DE MARIA	DIRECTOR DE SIST.	F-3	8400.00	32640.00	28920.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	12880.00	294440.00
23	FELIJO FLORES ROSA MERCEDES	DIRECTOR PROG.SECT.	F-3	8400.00	32640.00	32640.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	11040.00	290120.00
24	HERRERA REATEGUI JAVIER ANTONIO	DIRECTOR PROG.SECT.	F-3	8400.00	32640.00	32640.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	12880.00	297160.00
25	MOYA IBANEZ LUIS CARLOS	DIRECTOR PROG.SECT.	F-3	8400.00	32640.00	19040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60000.00
26	RIVERA QUISPE JOSE EUSEBIO	DIRECTOR PROG.SECT.	F-3-F-4	18360.00	72480.00	72480.00	32640.00	32400.00	31200.00	70800.00	32200.00	28680.00	26880.00	12880.00	431000.00
27	RUIZ HUASANA MARIA CLOTILDE	DIRECTOR SIST.	F-3-F-4	8400.00	32640.00	32640.00	32640.00	65800.00	72000.00	70800.00	32200.00	28680.00	26880.00	12880.00	415660.00
28	SANCHEZ RENGIFO JUAN CARLOS	DIRECTOR SIST.	F-3	0.00	0.00	0.00	0.00	0.00	31200.00	30000.00	24000.00	0.00	0.00	0.00	63600.00
29	TORREJON MEZA MARCO ANTONIO	DIRECTOR PROG.SECT.	F-3	8400.00	32640.00	32640.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	12880.00	297160.00
30	VASQUEZ URIBE LUIS ALFREDO	DIRECTOR PROG.SECT.	F-3-F-4	8400.00	32640.00	32640.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	12880.00	337000.00
31	VELA TORRES PABLO RAUL	DIRECTOR PROG.SECT.	F-3	8400.00	32640.00	32640.00	32640.00	32400.00	31200.00	30000.00	28800.00	28680.00	26880.00	12880.00	277560.00
32	ARIAS OCHOA ELIA SADITH	SUPERVISOR PROG.	F-2	8280.00	32160.00	32160.00	32160.00	30000.00	28800.00	27600.00	26400.00	26280.00	24480.00	12390.00	280710.00
33	CORREA GIRON TULIO CESAR	SUPERVISOR PROG.SECT.	F-2-F-4	8280.00	32160.00	32160.00	32160.00	65400.00	28800.00	28800.00	28400.00	28280.00	24480.00	11480.00	309300.00
34	REATEGUI OCAMPO DEBBIE	SUPERV.PROG.SECT.	F-2-F-4	8280.00	32160.00	32160.00	32160.00	30000.00	28800.00	57100.00	26400.00	26280.00	24480.00	11480.00	309300.00
35	REATEGUI ASPAL MAGALY	SUPERVISOR PROG.SECT.	F-2	0.00	0.00	0.00	0.00	22500.00	0.00	0.00	0.00	0.00	0.00	0.00	22500.00
36	REYES RAMIREZ CARLOS EDINZON	SUPERVISOR PROG.SECT.	F-2	8280.00	32160.00	32160.00	32160.00	30000.00	28800.00	27600.00	26400.00	26280.00	24480.00	11480.00	279800.00
37	BARDALES CHAVEZ RAMON	CONTADOR II	F-1	0.00	30420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30420.00
38	CABALLERO GLASTON HERNAN	SUPERVISOR PROG.SECT.	F-1	7920.00	30420.00	30000.00	30000.00	27600.00	26400.00	25200.00	24000.00	23880.00	22080.00	10800.00	257580.00
39	CHAVEZ ACOSTA GUSTAVO	TECNICO ADM.	ST B-F-1-F-4	6300.00	24240.00	24240.00	24240.00	22200.00	23250.00	23250.00	23250.00	23250.00	23250.00	39090.00	372710.00
40	CHUITALLI BURGUA DE IQUE LUCY ESTHER	ESPECIALISTA ADM	F-1	7920.00	30420.00	30000.00	30000.00	27600.00	26400.00	25200.00	24000.00	23880.00	22080.00	12880.00	260380.00
41	GARCIA VILLACORTA MANUEL ANTONIO	ESPECIALISTA ADM	F-1	7920.00	30420.00	30000.00	30000.00	27600.00	26400.00	25200.00	24000.00	23880.00	22080.00	12880.00	260380.00
42	HIDALGO RUIZ TEODORO	ESPECIALISTA ADM	F-1	7920.00	30420.00	30000.00	30000.00	27600.00	26400.00	25200.00	24000.00	23880.00	22080.00	12880.00	260380.00
43	LOZANO OLIVERIA ROY ROBERT	BIOLOGO II	SPB-F-1	7540.00	30420.00	30000.00	30000.00	27600.00	26400.00	25200.00	24000.00	23880.00	22080.00	10800.00	257220.00
44	PEREA SICCHAR CARLOS MARCIAL	INGENIERO III	F-1	7920.00	30420.00	15000.00	0.00	27600.00	0.00	0.00	0.00	0.00	0.00	0.00	53340.00
45	RODRIGUEZ SANCHEZ RICARDO MARTIN	SUPERV.PROG.SECT.	F-1	7920.00	30420.00	30000.00	30000.00	27600.00	26400.00	25200.00	24000.00	23880.00	22080.00	10800.00	257580.00





46	PEZO CHONG MOLTKE ARMANDO	TECNICO ESTADISTICA	F-1	7920.00	30420.00	30000.00	30000.00	27600.00	25200.00	24000.00	23880.00	22080.00	4320.00	251820.00
47	MONCADA GALLARDO TERESA DE JESUS	BIOLOGO II	SPB	0.00	9760.00	28800.00	28800.00	26400.00	25200.00	24000.00	23880.00	22080.00	4320.00	219270.00
48	NOVOA FLORES AGUSTIN	INGENIERO III	SPB	7560.00	29080.00	28800.00	28800.00	26400.00	25200.00	24000.00	23880.00	22080.00	4320.00	246150.00
49	VILLA LAVY JULIO CESAR	BIOLOGO II	SPB	0.00	16480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16480.00
50	AMASIJEN FLORES WENDY	TECNICO ADM.	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78820.00
51	ARVALO TELLO NANCY	SECRETARIA V	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
52	DE LA CRUZ FLORES MANUEL	TECNICO ADM.	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
53	FERNANDEZ FASABI MARIA	SECRETARIA V	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
54	GRANDEZ DE MORI GRACIELA	SECRETARIA V	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
55	LOPEZ DAVILA JULIO EDGAR	TECNICO EN EVALUACION	STA	0.00	22220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22220.00
56	MONSALVE FLORES RONALD WILSON	TECNICO EN EVALUACION	STA	6300.00	18180.00	18180.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	186480.00
57	NORIEGA LEON VICTOR DANIEL	TECNICO ADMINIST	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76560.00
58	OLIVERIA PACAYA LOLO FERNANDO	TECNICO EN BIOLOGIA	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
59	PANDURO DAVILA MARCELO RAINERIO	TECNICO ADMINIST	STA	0.00	18180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18180.00
60	PANDURO DIAZ MIGUEL	TECNICO ADMINIST	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
61	PEÑA PEÑA CLEVER	TECNICO ADMINIST	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
62	ROCHA ARRIAGA ROGER	TECNICO EN BIOLOGIA	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
63	RODRIGUEZ TORRES ELVIRA	SECRETARIA V	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
64	SILVA MENDOZA SARA NATIVIDAD	SECRETARIA V	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
65	SOPIN PISANGO LUIS ENRIQUE	TECNICO ADMINIST	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
66	TELLO PINEDO REGINA DEL CARMEN	SECRETARIA V	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
67	WILCA VALLES LOLO JAVIER	TECNICO ADMINIST	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
68	WONG RAMIREZ PASTOR	TECNICO ADMINIST	STA	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
69	CUBAS RIOS PERCY LINO	TECNICO EN ESTADIST	STB	0.00	6060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6060.00
70	DIAZ GRANDEZ ARMIN	TECNICO ADMINIST	STB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6060.00
71	DINIS ARMAS MELIBEA PERUBIA	SECRETARIA IV	STB	6300.00	24240.00	22220.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	157590.00
72	FLORES FLORES HAROLD GUIDA	TECNICO ADMINIST	STB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19812.00
73	FLORES REYNA OFELIA	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	99030.00
74	FLORES SANDY PAULA PATRICIA	TECNICO ADMINIST	STB	0.00	24240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24240.00
75	LANDAETA ESPINOZA JULIO CESAR	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
76	MARCELO PEREA ROSA DEL PILAR	TECNICO EN ESTAD	STB	6300.00	24240.00	24240.00	10100.00	0.00	0.00	0.00	0.00	0.00	0.00	64880.00
77	MAVILA PAREDES ERNESTO EMILIO	TECNICO EN ESTAD	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
78	MENDOZA LANGCH JOEL FLORENTINO	TECNICO ADMINIST	STB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200250.00
79	PACAYA SIMA JOSE JESUS	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
80	PANAIFO HUAMAN KLEBER JESUS	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
81	OLORTEGUI VILLACORTA JOSE EMILIO	TECNICO EN SEGURIDAD	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
82	RIOS RENGIFO RODA EDITH	SECRETARIA IV	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	54780.00
83	RIOS TULUMBA EDILBERTO	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
84	RODRIGUEZ AREVALO NIZA RUTH	SECRETARIA IV	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
85	ROJAS CHUQUIVALL HERNANDO	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
86	IGLESIAS RODRIGUEZ TILERR JAVIER	TECNICO EN SEGURIDAD	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	135420.00
87	VARGAS PANAIPO BETO	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
88	VEGA NAVARRO EDIGMATHOS MIGUEL	TECNICO ADMINIST	STB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99030.00
89	YAHUARCANI SANGAMA ANTONIO	TECNICO ADMINIST	STB	0.00	24240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24240.00
90	ZUMBA LOPEZ DAYSI	SECRETARIA IV	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
91	ZUMIETA VERGARA NESTOR ALBERTO	TECNICO EN BIOLOGIA	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
92	BERNUY PORTOCARRERO LITA	TECNICO ADMINIST	STB	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
93	FLORES SAAVEDRA MARISA	SECRETARIA III	STC	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
94	MARIN MARTINEZ MARCIA LUZ	TECNICO ADMINIST	STC	6300.00	24240.00	22200.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	187710.00
95	QUIROÑEZ NUÑEZ MARIA ISABEL	SECRETARIA III	STC	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
96	SANCHEZ COBOS MERCEDES	TECNICO ADMINIST	STC	6300.00	24240.00	24240.00	24240.00	22200.00	21000.00	19800.00	17160.00	15960.00	6510.00	200250.00
TOTAL				506010.00	2161340.00	1951072.00	1830546.99	1657384.65	1585850.00	1483450.00	1239120.00	1105470.00	467160.00	15274003.64

PLIEGO
UNIDAD EJECUTORA
FUNCION
UNIDAD ORGANICA
FUENTE DE FINANCIAMIENTO

453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
001 SEDE LORETO

DIRECCIONES REGIONALES RENDIDORAS
RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022 COSTEO
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION-PRODUCCION
RESOLUCION GERENCIAL GENERAL REGIONAL N°008-2012-GRL-GGR-16 ABRIL 2012

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022
RESOLUCION GERENCIAL GENERAL REGIONAL N°008-2012-GRL-GGR-16 ABRIL 2012

RESUMEN NIVELACION AÑO 2012	S/	506,010.00
RESUMEN NIVELACION AÑO 2013	S/	2,161,340.00
RESUMEN NIVELACION AÑO 2014	S/	1,951,072.00
RESUMEN NIVELACION AÑO 2015	S/	1,830,546.99
RESUMEN NIVELACION AÑO 2016	S/	1,657,384.65
RESUMEN NIVELACION AÑO 2017	S/	1,585,850.00
RESUMEN NIVELACION AÑO 2018	S/	1,483,450.00
RESUMEN NIVELACION AÑO 2019	S/	1,286,600.00
RESUMEN NIVELACION AÑO 2020	S/	1,239,120.00
RESUMEN NIVELACION AÑO 2021	S/	1,105,470.00
RESUMEN NIVELACION AÑO 2022	S/	467,160.00
TOTAL	S/	15,274,003.64



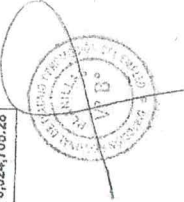
PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
 UNIDAD EJECUTORA : 001 SEDE LORETO
 FUNCIÓN :
 UNIDAD ORGÁNICA : DIRECCIONES REGIONALES RENDIDORAS
 FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADO AÑOS : 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021; ENE. - JUL. 2022
 PERSONAL ACTIVO - X NIVELES
 RESOLUCIÓN GERENCIAL GENERAL REGIONAL N° 008-2012-GR-L-GR

NOMBRADOS, ACTIVIDAD

FUNCIÓN : TRABAJO
 UNIDAD : DIRECCIÓN REGIONAL DE TRABAJO

N°	APELLIDOS Y NOMBRES		CARGOS	NIVEL	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	TOTAL S/.	
															MONTO TOTAL	
															Ene.-Jul.	2022
1	SIFUENTES TALENDO DANIV DARWIN		DIRECTOR REGIONAL - DIRECTOR DE PROGRAMAS SECTORIAL I	F-4	0.00	0.00	0.00	80,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,760.00
2	LEVEAU DELGADO, EMERSON RUBEN		DIRECTOR REGIONAL - DIRECTOR DE PROGRAMAS SECTORIAL I	F-4 - F-3	13,459.00	80,760.00	80,760.00	33,600.00	32,400.00	31,200.00	30,000.00	28,800.00	28,680.00	17,920.00	0.00	377,579.00
3	REATEGUI CONTRERAS, JORGE LUIS		DIRECTOR DE SISTEMA ADMINISTRATIVO II	STC - F-3	4,200.00	33,600.00	33,600.00	33,600.00	32,400.00	31,200.00	30,000.00	28,800.00	28,680.00	28,880.00	14,280.00	287,240.00
4	YEP MARIN, AUGUSTO MARTIN *		DIRECTOR PROGRAMA SECTORIAL II	F-3	5,599.00	33,600.00	33,600.00	33,600.00	32,400.00	31,200.00	30,000.00	28,800.00	28,680.00	26,980.00	14,280.00	298,639.00
5	ISLA CARBAJAL PATRICIA IVANNA		DIRECTOR PROGRAMA SECTORIAL I	F-2	5,520.00	32,400.00	32,400.00	32,400.00	15,600.00	0.00	0.00	0.00	0.00	0.00	0.00	117,720.00
6	PRICHI LOPEZ ROSA CAMELIA		JEFE ZONAL DE TRABAJO	F-2	0.00	0.00	0.00	0.00	7,500.00	28,800.00	27,600.00	26,400.00	26,280.00	24,480.00	12,880.00	153,940.00
7	GONZALEZ TELLO LIDA		ABOGADO II	SPA	5,040.00	28,800.00	28,800.00	28,800.00	26,400.00	25,200.00	0.00	0.00	0.00	0.00	0.00	143,040.00
8	PALEMA VASQUEZ NOVACK		ABOGADO II	SPA	0.00	0.00	0.00	0.00	0.00	0.00	17,666.62	22,800.00	0.00	0.00	0.00	40,466.62
9	ORELLANA ASPARRENT, GAYO		ABOGADO II	SPA	5,040.00	28,800.00	28,800.00	28,800.00	26,400.00	25,200.00	24,000.00	20,900.00	22,880.00	21,240.00	10,960.00	242,850.00
10	LOZANO VEGA JEANNETTE VALERIA		TECNICO ADMINISTRATIVO II	STA	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	0.00	0.00	0.00	0.00	0.00	121,200.00
11	TOBLER BENGOPI ROBERTO		TECNICO ADMINISTRATIVO I	STA	0.00	0.00	0.00	0.00	0.00	0.00	14,930.66	18,600.00	17,160.00	15,960.00	7,910.00	74,260.66
12	ARAUJO DEL AGUILA, ROSA EMILIA		SECRETARIA IV	STB	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	7,910.00	200,630.00
13	CHUBAS MELLENDEZ, MANUEL		ESPECIALISTA EN INSPECTORIA II	STB	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	7,910.00	200,630.00
14	GUIMADA CORTEZ, CARLOS ALFREDO		ESPECIALISTA EN INSPECTORIA II	STB	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	7,910.00	200,630.00
15	RUIZ AMASPUEN, ELI		INSPECTOR DE TRABAJO II	STB	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	7,910.00	200,630.00
16	VASQUEZ GARCIA, ALBERTO		INSPECTOR DE TRABAJO II	STB	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	7,910.00	200,630.00
17	MURAYARI PARRAMA DE PEÑA LAURA		SECRETARIA III	STC	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,600.00	5,720.00	0.00	7,910.00	173,230.00
18	TIWANA GONZALEZ, NORMA LUZ		SECRETARIA III	STC	4,200.00	24,600.00	24,600.00	24,600.00	22,200.00	21,000.00	19,800.00	18,000.00	17,160.00	15,960.00	7,910.00	173,230.00
TOTAL					72,458.00	434,760.00	434,760.00	466,360.00	350,100.00	340,800.00	312,497.28	305,300.00	260,840.00	229,120.00	115,710.00	3,324,706.28



PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
UNIDAD EJECUTORA : 001 SEDE LORETO - SEDE CENTRAL
UNIDAD ORGANICA : 03 PLANEAMIENTO, GESTIÓN Y RESERVA DE CONTINGENCIA
FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020- 2021 COSTEO

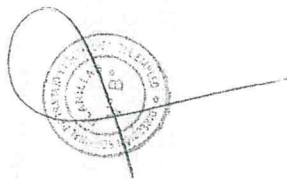
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION- TRABAJO

RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021

RESOLUCIÓN GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

RESUMEN NIVELACIÓN AÑO 2012	SI.	72,458.00
RESUMEN NIVELACIÓN AÑO 2013	SI.	434,760.00
RESUMEN NIVELACIÓN AÑO 2014	SI.	434,760.00
RESUMEN NIVELACIÓN AÑO 2015	SI.	468,360.00
RESUMEN NIVELACIÓN AÑO 2016	SI.	350,100.00
RESUMEN NIVELACIÓN AÑO 2017	SI.	340,800.00
RESUMEN NIVELACIÓN AÑO 2018	SI.	312,497.28
RESUMEN NIVELACIÓN AÑO 2019	SI.	305,300.00
RESUMEN NIVELACIÓN AÑO 2020	SI.	260,840.00
RESUMEN NIVELACIÓN AÑO 2021	SI.	229,120.00
RESUMEN NIVELACIÓN ENE. - JUL. AÑO 2022	SI.	115,710.00
TOTAL	SI.	3,324,706.28



PLIEGO
UNIDAD EJECUTORA
FUNCION
UNIDAD ORGANICA
FUENTE DE FINANCIAMIENTO

453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
001 SEDE LORETO

DIRECCIONES REGIONALES RENDIDORAS
RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022 COSTEO
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION-PRODUCCION
RESOLUCION GERENCIAL GENERAL REGIONAL N°008-2012-GRL-GGR-16 ABRIL 2012

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022
RESOLUCION GERENCIAL GENERAL REGIONAL N°008-2012-GRL-GGR-16 ABRIL 2012

RESUMEN NIVELACION AÑO 2012	S/	506,010.00
RESUMEN NIVELACION AÑO 2013	S/	2,161,340.00
RESUMEN NIVELACION AÑO 2014	S/	1,951,072.00
RESUMEN NIVELACION AÑO 2015	S/	1,830,546.99
RESUMEN NIVELACION AÑO 2016	S/	1,657,384.65
RESUMEN NIVELACION AÑO 2017	S/	1,585,850.00
RESUMEN NIVELACION AÑO 2018	S/	1,483,450.00
RESUMEN NIVELACION AÑO 2019	S/	1,286,600.00
RESUMEN NIVELACION AÑO 2020	S/	1,239,120.00
RESUMEN NIVELACION AÑO 2021	S/	1,105,470.00
RESUMEN NIVELACION AÑO 2022	S/	467,160.00
TOTAL	S/	15,274,003.64



CUADRO PARA CERTIFICACION DE INCENTIVO LABORAL SEGÚN ESCALA R.E.R. N° 008-2012-GRL-GGR

CODICE REGIONALE DI ADOZIONE
Circ. Reg. di Vigilia Consuetudinaria San Marino

Lic. Adm. J. M. Pinto Cinquipungo

DIREZIONE AMMINISTRATIVA

GOBIERNO REGIONAL DE LORETO
DIRECCION REGIONAL DE ASESORIA JURIDICA Y ADMINISTRATIVA
LORDY S. HENGIFO ZAMORA
(c) Personal

GOBIERNO REGIONAL DEL CAYO
Dirección Regional de Vivienda, Construcción y Saneamiento
T. 0864 411111
Lucy J. Camburumuj Pérez

PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
 UNIDAD EJECUTORA : 001 SEDE LORETO
 UNIDAD ORGANICA : DIRECCIONES REGIONALES RENDIDORAS
 FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADOS AÑOS 2012-2013-2014-2015-2016-2017-2018-2019-2020 -2021 -2022 COSTEO

PERSONAL ACTIVO - X NIVELES

RESOLUCION GENERAL REGIONAL N° 008-2012-GRL-GGR

NONBRADOS, ACTIVIDAD

UNION : 002 COMERCIO

UNIDAD ORGANICA : DIREC. REG. DE COMERCIO EXTERIOR, TURISMO Y ARTESANIA

Nº	APELLIDOS Y NOMBRES DIRIGITURA	CARGOS	NIVEL	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	MONTO TOTAL
1	CORDOVA LOPEZ NORMA ROSA	DIRECTOR REGIONAL	F-5	8,412.00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	8.412,00
2	GUERRERO RAMIREZ GINA VIOLETA	DIRECTOR REGIONAL	F-5	0,00	21.742,66	80.760,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	102.502,66
3	RIVA OYARCE MARCIANO	DIRECTOR REGIONAL	F-5	3.364,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	3.364,00
4	ALVAREZ VASQUEZ DE DEL AGUILA PATRICIA	DIRECTOR REGIONAL	F-5	0,00	0,00	0,00	26.920,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	26.920,00
5	ARESTEGUI PEZZINI DANIELLA CAROLA	DIRECTOR REGIONAL	F-5	0,00	0,00	0,00	53.840,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	53.840,00
6	GARCIA VARGAS PAOLA ROXANA	DIRECTOR EJECUTIVO DE TURISMO	F-4	12.240,00	18.360,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	30.600,00
7	MACEDO RIOS, NELLY	PLANIFICADOR II	F-3	5.599,00	33.600,00	33.600,00	33.600,00	32.400,00	31.200,00	30.000,00	28.800,00	28.680,00	4.480,00	0,00	261.959,00
8	MAGNO RAMIREZ JORGE DOMINGO	ESPECIALISTA EN TURISMO III	F-3	5.599,00	33.600,00	33.600,00	33.600,00	32.400,00	31.200,00	30.000,00	21.760,00	0,00	0,00	0,00	221.759,00
9	PERA FREITAS, MARIA MERCEDES	ESPECIALISTA ADMINISTRATIVO II	F-2	5.520,00	32.400,00	32.400,00	32.400,00	30.000,00	28.800,00	27.600,00	26.400,00	26.280,00	24.480,00	12.880,00	279.160,00
10	SPUENTES BLANCH, LUIS	ESPECIALISTA ADMINISTRATIVO II	F-2	5.520,00	32.400,00	32.400,00	32.400,00	30.000,00	28.800,00	27.600,00	26.400,00	26.280,00	24.480,00	12.880,00	279.160,00
11	GUINET GRANDEZ, MAURO ANTONIO	ESPECIALISTA ADMINISTRATIVO II	SPB	5.040,00	28.800,00	28.800,00	28.800,00	24.200,00	23.100,00	22.000,00	7.800,00	0,00	0,00	0,00	168.340,00
12	CERRON PEREZ LEYDI FLOR	TECNICO ADMINISTRATIVO	STA	0,00	0,00	0,00	0,00	0,00	0,00	4.950,00	18.600,00	17.160,00	15.960,00	7.910,00	64.580,00
13	PAEDRES CHOTA, JUANA	SECRETARIA III	STA	4.200,00	24.600,00	24.600,00	24.600,00	22.200,00	21.000,00	19.800,00	16.200,00	4.920,00	0,00	0,00	162.120,00
14	PEATEGUI ESCUDERO, ZADITH DE JESUS	TECNICO EN TURISMO II	STA	4.200,00	24.600,00	24.600,00	24.600,00	22.200,00	21.000,00	19.800,00	18.600,00	17.160,00	15.960,00	7.910,00	200.630,00
15	RODRIGUEZ PEREDA, MAGDA ABIGAIL	SECRETARIA III	STA	4.200,00	24.600,00	24.600,00	24.600,00	22.200,00	21.000,00	19.800,00	18.600,00	17.160,00	15.960,00	7.910,00	200.630,00
16	TUESTA INSAPILLO ZOILA ASUNCION	TECNICO ADMINISTRATIVO	STA	4.200,00	24.600,00	24.600,00	24.600,00	22.200,00	21.000,00	19.800,00	0,00	0,00	0,00	0,00	134.400,00
17	VASQUEZ GONGORA, MARVEL	SECRETARIA III	STA	4.200,00	24.600,00	24.600,00	24.600,00	22.200,00	21.000,00	19.800,00	18.600,00	17.160,00	15.960,00	7.910,00	200.630,00
18	HUAYMACARI PACAYA, JULIO	TRABAJADOR SERVICIO II	SAA	3.799,00	22.200,00	22.200,00	22.200,00	19.800,00	18.600,00	17.400,00	16.200,00	14.760,00	3.450,00	0,00	160.609,00
19	ATO MAURY JULIO EDUARDO	DIRECTOR EJECUTIVO DE TURISMO	F-4	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	7.913,00	67.680,00	21.760,00	97.353,00
TOTAL				76.093,00	346.102,66	386.760,00	386.760,00	279.300,00	266.700,00	251.950,00	217.760,00	177.473,00	188.410,00	79.160,00	2.656.988,66



PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
UNIDAD EJECUTORA : 001 SEDE LORETO - SEDE CENTRAL
UNIDAD ORGANICA : 03 PLANEAMIENTO, GESTION Y RESERVA DE CONTINGENCIA
FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021 -2022 COSTEO
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION-DIRECTURA
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

RESUMEN NIVELACION AÑO 2012	SI.	76.093,00
RESUMEN NIVELACION AÑO 2013	SI.	346.102,66
RESUMEN NIVELACION AÑO 2014	SI.	386.760,00
RESUMEN NIVELACION AÑO 2015	SI.	386.760,00
RESUMEN NIVELACION AÑO 2016	SI.	279.800,00
RESUMEN NIVELACION AÑO 2017	SI.	266.700,00
RESUMEN NIVELACION AÑO 2018	SI.	251.950,00
RESUMEN NIVELACION AÑO 2019	SI.	217.760,00
RESUMEN NIVELACION AÑO 2020	SI.	177.473,00
RESUMEN NIVELACION AÑO 2021	SI.	188.410,00
RESUMEN NIVELACION AÑO 2022	SI.	79.160,00
TOTAL	SI.	2.656.968,66



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SECRETARIA REGIONAL DE PERSONAL
GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO

PLIEGO : 453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LORETO
 UNIDAD EJECUTORA : 0865 AGRICULTURA LORETO
 UNIDAD ORGANICA : DIRECCION REGIONAL AGRARIA LORETO
 FUENTE DE FINANCIAMIENTO : RECURSOS ORDINARIOS

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022 COSTEO
 PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION
 RESOLUCION GERENCIAL REGIONAL N° 008-2012-GRJ-GGR - 16 ABRIL 2012

N°	APELLIDOS Y NOMBRES	CARGOS	NIVEL	DE OCT A DIC DEL	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	TOTAL GENERAL
01	BENITES HIDALGO FERNANDO	DIRECTOR DE PROGRAMA SECTORIAL IV	F-5	0.00	14,415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,415.00
02	DEL AGUILA LOZANO MARCO ANTONIO	DIRECTOR DE PROGRAMA SECTORIAL IV	F-5	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,050.00
03	GUERRA TEIXEIRA ALDI ALIDA	DIRECTOR DE PROGRAMA SECTORIAL IV	F-5	0.00	0.00	0.00	0.00	0.00	14,415.00	0.00	0.00	0.00	0.00	0.00	0.00	14,415.00
04	GARCIA VELA EDY MARLON	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	72,327.33	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00	78,422.33
05	RUIZ MONTERO ANGELO STEVE	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	1,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,074.00
06	IGLESIAS RODRIGUEZ MANUEL ANTONIO	PLANIFICADOR IV	F-4	0.00	0.00	0.00	0.00	58,918.33	33,300.00	31,200.00	30,000.00	28,800.00	28,441.00	0.00	0.00	275,610.83
07	ANGULO FLORES JOSE ALBERTO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	40,321.67	32,400.00	0.00	0.00	0.00	0.00	0.00	0.00	184,146.67
08	ALEGRIA GONZALES VICTOR ROBERTO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	48,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,760.00
09	RAMIREZ CURTO RICARDO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	24,380.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
10	TAJUR ALBUQUERQUE SHELBY DEL PILAR	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	30,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
11	DIAZ MEZ JOYSE	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00
12	PEZO PEREA YITZA MARIA	SECRETARIO TECNICO	F-4	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00
13	ORBEZO MARTINEZ TITO NOEL	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	0.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	24,380.00
14	EVANGELISTA ALVARADO VICTOR	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	32,400.00	30,400.00	28,800.00	27,600.00	26,200.00	2,190.00	0.00	0.00	312,155.00
15	VANCHISTE YCAHUATE MANUEL ARTEMIO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00
16	GARCIA DEL AGUILA LUIS MARTIN	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	18,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,285.00
17	GOMEZ ANGULO LAURA EDITH	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	24,380.00	18,285.00	0.00	0.00	0.00	0.00	0.00	0.00	42,665.00
18	PARRA RODRIGUEZ EDDY JESUS	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	0.00	18,285.00	0.00	0.00	0.00	0.00	0.00	0.00	18,285.00
19	GAMARRA MESTANZA JUAN FRANCISCO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	15,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,847.00
20	VALES BARTERA ALBERTO AGENOR	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	34,335.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,335.17
21	BARREIRO AMAYA LUIS ALBERTO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	6,095.00	24,380.00	0.00	0.00	0.00	0.00	0.00	0.00	30,475.00
22	VASQUEZ OROCHE JAIR ALBERTO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	0.00	15,800.00	0.00	0.00	0.00	0.00	0.00	0.00	15,800.00
23	ACOSTA NUNEZ GINO PAOLO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,095.00
24	GOMEZ GOMEZ JUAN JOSE	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	69,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,483.00
25	DEL CASTILLO GARCIA SAMUEL ENRIQUE	DIRECTOR DE PROGRAMA SECTORIAL IV	F-4	0.00	0.00	0.00	0.00	1,625.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.33
26	DEL AGUILA CORREA CESAR	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	14,018.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,018.50
27	PEZO GONZALES ELOY	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	73,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,140.00
28	GARCIA FLORES LUIS ALBERTO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	1,625.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.33
29	FLORES BAZAN LUIS EDUARDO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	ZUMAETA VERGARA CARLOS MARCELO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	VASQUEZ PINTO CATALAO EDGAR EDUARDO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	58,918.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,918.33
32	ROJAS TUANAMA RILDO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	18,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,285.00
33	VASQUEZ ROJAS LEO MICHAEL	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	27,380.00	0.00	0.00	0.00	0.00	0.00	0.00	27,380.00
34	MARAPARA MUÑOZ JHOSSI LING	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	RUBIO LOZANO CESAR ANTONIO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	SALAZAR YEPEZ WILLIAM HILTON	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	RIO VASQUEZ MARIO ANGEL	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	3,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,657.00
38	CHURANGO GARCIA CESAR AUGUSTO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	71,514.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,514.67
39	RAMIREZ VILLACORTA JORGE LUIS	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40	LOPEZ VINATEA JORGE ROBERTO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	FASABI TUANAMA RAUL	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	CHAVEZ CARBAJAL JORGE FERNANDO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	ARIAMAMA SILVANO MARCOS	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	ARIAMAMA SILVANO ANGEL	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	BARTERA CARRANZA EDINSON	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	CHUJUTALI GALVEZ EDGAR XAVIER	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	71,514.67	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	83,704.67
47	MONTERO MORI ERNESTO HERALDO	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	71,514.67	24,380.00	0.00	23,600.00	0.00	0.00	0.00	0.00	119,901.00
48	VELASCO CUISPE JOSE CARLOS	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	72,327.33	6,095.00	0.00	0.00	0.00	0.00	0.00	0.00	78,422.33
49	BALDECA ARBILDO WALTER	DIRECTOR DE PROGRAMA SECTORIAL II	F-4	0.00	0.00	0.00	0.00	0.00	18,285.00	0.00	35,400.00	0.00	0.00	0.00	0.00	53,685.00
50	CASTILLO BARRERA CARLOS ALBERTO	DIRECTOR DE SISTEMA ADMINISTRATIVO II	F-4	0.00	0.00	0.00	0.00	12,190.00	18,285.00	0.00	17,700.00	0.00	0.00	0.00	0.00	124,915.00
51	CUBILLAS CHILICAP PAMELA NATALI	ESPEC. EN ESTAD. E INFOR. AGRARIA II	F-2, F-4	0.00	0.00	0.00	0.00	9,360.00	18,285.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00
52	CESPEDES CHAVEZ CONSUELO	ESPEC. ADMINISTRATIVO III	F-4	0.00	0.00	0.00	0.00	0.00	12,190.00	0.00	0.00	0.00	0.00	0.00	0.00	12,190.00



119	TORRES HIDALGO GUNTER	TECNICO AGRARIO I	STA	6,225.00	24,800.00	24,600.00	14,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,975.00
120	O'RELLANA CHAVEZ NEON	TECNICO AGRARIO I	STA	0.00	0.00	0.00	6,150.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	129,180.00
121	PACAYA PALLA JOSE	TECNICO AGRARIO I	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
122	PADILLA PAREDES LEONILA IRACEMA	SECRETARIA III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
123	RENGIFO PEZO LUZ NELLY	OPERADOR PAD II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
124	RODRIGUEZ BARDALES CARLA ZAIDA	SECRETARIA III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
125	UPIACHUJA TAMANI ALEX	TECNICO AGRARIO I	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
126	URQUILA CHOTA CARLOS ALBERTO	TECNICO EN ESTADISTICA E INFORMATICA II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
127	VALLES PANDURO ROSA AIDEE	TECNICO ADMINISTRATIVO II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
128	VARGAS DOMEZ EDSON	TECNICO ADMINISTRATIVO II	STA	6,225.00	24,800.00	23,575.00	18,450.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	196,080.00
129	ZAVALETA MORAZZ HILLMAN LEWIS	TECNICO AGRARIO I	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
130	PIZANGO MURAYARI MARCIO PLACIDO	CHOFER II	STA	6,225.00	24,800.00	24,600.00	24,600.00	5,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,175.00	
131	CELIS ROJAS MANUEL ANTONIO	CHOFER II	STA	0.00	0.00	0.00	0.00	0.00	0.00	5,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
132	CHAMAME SANDOVAL JUAN MARTIN	TECNICO AGRARIO I	STA	0.00	0.00	0.00	0.00	0.00	0.00	6,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
133	CLAUDIO AROTUMA PEDRO AGUSTIN	TECNICO AGRARIO I	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	59,630.00
134	PANAIFO FERREIRA JOSE	MECANICO II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	127,125.00	
135	GOMEZ CHOTA FELIPE	MECANICO III	STA	0.00	0.00	0.00	0.00	0.00	0.00	6,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
136	LICLAN MARTINEZ CARLOS MARIO	ESPECIALISTA ADMINISTRATIVO II	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
137	URRELO VASQUEZ DOLORES BEATRIZ	TECNICO ADMINISTRATIVO III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	6,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
138	RAMIREZ VINATEA LILIA ROSAURA	TECNICO ADMINISTRATIVO III	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
139	RUIZ ARMAS DE TAPULIMA JULIANA LIZBETH	TECNICO ADMINISTRATIVO III	STA	0.00	0.00	0.00	0.00	0.00	0.00	6,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
140	NUÑEZ GRANDEZ ALACIR ESTHER	TECNICO ADMINISTRATIVO III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	6,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
141	UGAZ PEZO CARLOS EDU	TECNICO ADMINISTRATIVO III	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	82,275.00
142	PANDURO ROJAS QUEMER	OPERADOR DE EQUIPO E IMPRENTA II	STA	0.00	0.00	0.00	0.00	0.00	0.00	6,380.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	66,010.00
143	GIRDLER PINEDO MOSQUERA	TECNICO AGRARIO II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	170,805.00
144	MOLINA GARCIA MARITZA DE JESUS	TECNICO ADMINISTRATIVO III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,980.00	0.00	0.00	0.00	0.00	170,805.00
145	RENGIFO CARDENAS LIZARDO	TECNICO ADMINISTRATIVO II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,980.00	0.00	0.00	0.00	0.00	168,707.67
146	SANCHEZ SANCHEZ VICTOR MARCIAL	TECNICO AGRARIO III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	168,088.00
147	GARCIA TELLO AMADO	TECNICO AGRARIO II	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	164,370.00
148	MADUENO SOLDEVILLA JULIO RAUL	TECNICO ADMINISTRATIVO III	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	170,233.00
149	SILVA AYMAO ISAAC	TECNICO AGRARIO I	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	167,659.00
150	LOPEZ DAVILA ALFONSO	TECNICO AGRARIO I	STA	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	166,038.33
151	MADUENO JUMACHI EMERSON RAUL	ESPECIALISTA ADMINISTRATIVO II	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	78,175.00
152	CURTO LOPEZ HELIANA	RESPECIALISTA ADMINISTRATIVO II	STA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,056.67
153	ARMUYA CORAL SONIA ANGELICA	SECRETARIA II	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	2,050.00
154	CABUDIVA TUISIMA FRANCISCO	TECNICO AGRARIO I	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,980.00	0.00	0.00	0.00	0.00	203,275.00
155	LOPEZ RAMIREZ OSWALDO	TECNICO AGRARIO I	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
156	FREYRE OROCHE JONES	MECANICO III	STB	2,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,075.00
157	LOZANO VERGARA SEGUNDO PEDRO	MECANICO III	STB	0.00	2,050.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	174,280.00
158	PEREZ FLORES VIVIANE ELENOR	SECRETARIA III	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	203,255.00
159	SILVA RENGIFO ROSA ELENA	TECNICO ADMINISTRATIVO III	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	19,800.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	69,975.00
160	SILVA HIDALGO HEIDY	TECNICO ADMINISTRATIVO III	STB	0.00	0.00	0.00	6,150.00	5,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,975.00
161	FERNANDEZ RAMIREZ DAISY YOLANDA	TECNICO ADMINISTRATIVO III	STB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	11,700.00
162	ZARATE MAYORA JOSE HILDEBRANDO	TECNICO AGRARIO I	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	3,300.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	62,930.00
163	GARCIA FLORES JORGE	TECNICO AGRARIO I	STB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	109,335.00
164	GARCIA DAVILA CARLOS VICENTE	TECNICO AGRARIO I	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	0.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	109,335.00
165	MACEDO LAVI LANDER MOISES	TECNICO AGRARIO I	STB	6,225.00	22,725.00	24,600.00	24,600.00	22,600.00	21,000.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,630.00
166	PAREDES GONZALEZ SEGUNDO FELICIANO	TECNICO EN SEGURIDAD I	STB	6,225.00	24,800.00	24,600.00	24,600.00	22,600.00	21,000.00	16,500.00	18,600.00	17,160.00	15,960.00	0.00	0.00	0.00	0.00	140,325.00
TOTAL				728,146.90	3,044,331.50	3,044,194.33	3,044,742.49	2,322,203.93	1,809,306.00	1,808,460.00	1,705,980.00	1,552,219.67	1,330,650.00	0.00	0.00	0.00	0.00	21,144,881.82

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GERL-GGR - 16 ABRIL 2012

RESUMEN NIVELACION AÑO 2012	S/.	725,148.92
RESUMEN NIVELACION AÑO 2013	S/.	3,044,331.50
RESUMEN NIVELACION AÑO 2014	S/.	3,054,194.33
RESUMEN NIVELACION AÑO 2015	S/.	3,048,742.49
RESUMEN NIVELACION AÑO 2016	S/.	2,322,203.93
RESUMEN NIVELACION AÑO 2017	S/.	1,809,306.00
RESUMEN NIVELACION AÑO 2018	S/.	1,705,980.00
RESUMEN NIVELACION AÑO 2019	S/.	1,552,219.67
RESUMEN NIVELACION AÑO 2020	S/.	1,330,650.00
RESUMEN NIVELACION AÑO 2021	S/.	610,450.00
RESUMEN NIVELACION AÑO 2022	S/.	21,144,691.82
TOTAL	S/.	21,144,691.82

PLIEGO
UNIDAD EJECUTORA
FUNCION
UNIDAD ORGANICA
FUENTE DE FINANCIACION

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020 2021
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRJ-GGR - 16 ABRIL 2012

[illegible]

453 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LOETO
200 TRANSPORTES
000866 TRANSPORTES LORETO
DIRECCION REGIONAL DE TRANSPORTES Y COMUNICACIONES
RECURSOS ORDINARIOS

PLIEGO	UNIDAD EJECUTORA	FUNCION	UNIDAD ORGANICA	FUENTE DE FINANCIACION
1	1	1	1	1

CONSOLIDADO AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020 - 2021-2022
PERSONAL ACTIVO NOMBRADOS Y ACTIVIDAD-NIVELACION
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRJ-GGR • 16 ABRIL 2012

RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRJ-CGR - 16 ABRIL 2012														
N°	APELLIDOS Y NOMBRES	CARGOS	NIVEL	AÑO 2012	AÑO 2014	AÑO 2015	AÑO 2016	AÑO 2017	AÑO 2018	AÑO 2019	AÑO 2020	AÑO 2021	AÑO 2022 Enero a Julio	MONTO TOTAL
1	LUNA FLORES MANUEL ALBERTO	DIRECCIÓN GENERAL	E5	57,600.00	57,600.00	57,600.00								115,200.00
2	MONTEALEGRE FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	73,440.00	73,440.00	73,440.00								146,880.00
3	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
4	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
5	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
6	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
7	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
8	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
9	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
10	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
11	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
12	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
13	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
14	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
15	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
16	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
17	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
18	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
19	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
20	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
21	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
22	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
23	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
24	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
25	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
26	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
27	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
28	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
29	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
30	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
31	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
32	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
33	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
34	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
35	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
36	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
37	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
38	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
39	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
40	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
41	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
42	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
43	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
44	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
45	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
46	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
47	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
48	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
49	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
50	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
51	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
52	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
53	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
54	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
55	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
56	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
57	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
58	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
59	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00
60	IBARRA FLORES CARLOS JOSÉ	DIRECCIÓN GENERAL	E5	11,360.00	11,360.00	11,360.00								22,720.00

COSTO DE CONSOLIDADO INCENTIVO LABORAL AÑOS - 2012-2013-2014-2015-2016-2017-2018-2019-2020 -2021-2022
RESOLUCION GERENCIAL GENERAL REGIONAL N° 008-2012-GRL-GGR - 16 ABRIL 2012

RESUMEN NIVELACION AÑO 2012	S/.	479,580.00
RESUMEN NIVELACION AÑO 2013	S/.	1,914,540.00
RESUMEN NIVELACION AÑO 2014	S/.	1,849,870.00
RESUMEN NIVELACION AÑO 2015	S/.	1,855,920.00
RESUMEN NIVELACION AÑO 2016	S/.	1,955,810.00
RESUMEN NIVELACION AÑO 2017	S/.	1,712,540.00
RESUMEN NIVELACION AÑO 2018	S/.	1,458,950.00
RESUMEN NIVELACION AÑO 2019	S/.	1,105,700.00
RESUMEN NIVELACION AÑO 2020	S/.	1,073,030.00
RESUMEN NIVELACION AÑO 2021	S/.	1,074,050.00
RESUMEN NIVELACION AÑO 2022	S/.	565,644.00
TOTAL	S/.	15,045,634.00

GOBIERNO REGIONAL DE LAREO
DIRECCIÓN REGIONAL DE TRANSACCIONES Y COMUNICACIONES
ABONADO POR EL SEÑOR
Jefe Planificación y Liquidaciones

GOBIERNO REGIONAL DE LAREO
DIRECCIÓN REGIONAL DE TRANSACCIONES Y COMUNICACIONES
Georgina del Pilar Saldana Tello
Jefe Planificación y Liquidaciones



PLIEGO : 453 GOBIERNO REGIONAL DE LORETO
UNIDAD EJECUTORA: 0863 GERENCIA SUB REGIONAL DE ALTO AMAZONAS
FUENTE DE FINANCIAMIENTO: 1 RECURSOS ORDINARIOS

DIFERENCIA DE INCENTIVO LABORAL - RGGR N° 008-2012-GRL-GGR
PERSONAL NOMBRADO CONFIANZA Y CONTRATADO POR ACTIVIDAD

N°	NOMBRES Y APELLIDOS	NIVEL	RGGR N° 008-2012-GRL-GGR	INCENTIVO LABORAL 2012	DIFERENCIA A COSTO	2012	INCENTIVO LABORAL 2013-2021	DIFERENCIA COSTO 2013-2021	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
01	FERNANDEZ BENIGNO WERTHER FEND	F-5	7,690.00	3,780.00	3,910.00	6,754.53	3,801.33	3,888.67	47,164.04	19,943.35	-	-	-	-	-	-	-	-
	TERANI AYAY NAHUM TEOFILO	D-5	7,690.00	-	-	-	3,801.33	3,988.67	-	12,166.01	-	-	-	-	-	-	-	-
	HIDALGO ROJAS HECTOR	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	47,164.04	22,487.68	-	-	-	-	-	-
	MONTORO MORA ERNESTO HERRAUD	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	-	26,376.35	27,138.19	-	-	-	-	-
	PINEDO CARRANZA RAMIRO	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	-	-	-	7,860.67	-	-	-	-
	PANCUDO OUBINA ROBALO	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	-	-	-	3,972.00	-	-	-	-
	CELIS PINEDO ARMANDO	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	-	-	-	15,721.34	-	-	-	-
	PEREZ FLORES WENCESLAO CAMILO	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	-	-	-	19,651.68	-	-	-	-
	GONZALES VASQUEZ JOHANNY	D-5	7,690.00	-	-	-	3,801.33	3,888.67	-	-	-	-	-	-	31,442.69	23,740.36	30,540.89	11,666.01
	AREOLA APURIA DANIEL	D-5	7,690.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,554.68
02	TERANI AYAY NAHUM TEOFILO	D-5	3,600.00	1,920.50	1,679.50	2,882.92	1,941.33	1,658.67	20,404.04	15,428.03	15,428.03	6,729.35	11,528.19	20,404.04	20,404.04	10,577.76	12,947.70	11,610.69
03	ABAD FLORES ALAN ALBERTO	P-3	3,600.00	1,920.50	1,679.50	2,882.92	1,941.33	1,658.67	20,404.04	20,404.04	20,404.04	20,404.04	11,528.19	20,404.04	20,404.04	10,577.76	12,947.70	11,610.69
04	SANCHEZ MACEDO GUNTER	D-3	3,600.00	1,920.50	1,679.50	2,882.92	1,941.33	1,658.67	20,404.04	20,404.04	20,404.04	20,404.04	11,528.19	6,801.34	1,700.33	-	12,947.70	11,610.69
05	JAVIER PEZO RUIZ	D-3	3,600.00	1,920.50	1,679.50	2,882.92	1,941.33	1,658.67	20,404.04	20,404.04	20,404.04	20,404.04	11,528.19	20,404.04	20,404.04	6,801.34	-	-
06	EMERSON EDISON SANCHEZ LEZCANI	F-3	3,600.00	1,920.50	1,679.50	2,882.92	1,941.33	1,658.67	20,404.04	20,404.04	20,404.04	20,404.04	11,528.19	20,404.04	20,404.04	8,501.68	-	-
07	BOZA EMAN SOTIL JORGE CRUZ	P-2	3,400.00	1,760.50	1,639.50	2,825.77	1,781.33	1,618.67	19,974.04	19,974.04	-	-	-	-	-	-	-	-
	SANCHEZ CULQUI SONIA ELIZABETH	P-2	3,400.00	-	-	-	1,781.33	1,618.67	-	-	-	-	-	-	-	-	-	-
	SANCHEZ CULQUI SONIA ELIZABETH	A-SPA	3,000.00	1,600.50	1,399.50	2,488.40	1,621.33	1,378.67	17,044.04	17,044.04	17,044.04	17,044.04	9,568.19	17,044.04	-	-	-	11,330.69
08	MACEDO AREVALO DIOMAR	A-SPA	3,000.00	-	-	-	1,621.33	1,378.67	-	-	-	-	-	-	17,044.04	-	-	-
09	MELLENDEZ CELIS SONIA	S-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	8,792.13	10,846.41	9,650.69
10	AGUIRRE COINTAVARTE JOSE LUIS	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	-	-	-	-	-
11	ROMAN RAMIREZ GONZALES	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	8,002.69	-	-	-
12	CHICHIRE VALLES JOSE ROBERTO	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	-	-	-	-	-	-	-	-
13	GUERRA VALLES JOSE ENRIQUE	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	-	-	-	-	-	-	-	-
14	MACEDO AREVALO DIOMAR	S-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	-	-	-	-
15	CHAVEZ TUESTA JULIO CESAR	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
16	VASQUEZ ESPINOZA VIRQUILIO	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
17	BARRERA DUEÑAS MAGIO GONZALO	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
18	COFFRE ECHENEA ANITA EVA	S-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
19	CHAVEZ TUESTA MARIA	S-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
20	FLORES PEZO MANUEL	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	7,002.35	2,000.67	6,113.68	7,694.46	6,710.69
21	CHU RAMIREZ VIDAL	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
22	AREVALO LOPEZ JAQUELINE	S-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
23	FONSECA MARIN WILDER	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
24	CHAVEZ TUESTA AUGUSTO	T-STA	2,500.00	1,520.50	979.50	1,888.20	1,541.33	958.67	12,004.04	12,004.04	12,004.04	12,004.04	6,628.19	12,004.04	12,004.04	6,113.68	7,694.46	6,710.69
25	ALVARADO VASQUEZ CARLOS MARTIN	STA	2,500.00	-	-	-	1,541.33	-	-	-	-	-	-	-	-	-	6,113.68	7,694.46
26	ESCALANTE GONZALES BLUDITH	S-STA	2,500.00	-	-	-	1,541.33	-	-	-	-	-	-	-	-	-	6,113.68	7,694.46
27	FLORES SALDANA BETTY	T-STA	2,500.00	-	-	-	1,541.33	-	-	-	-	-	-	-	-	-	6,113.68	7,694.46
28	GARCIA GARCIA LIZARDO	T-STA	2,500.00	-	-	-	1,541.33	-	-	-	-	-	-	-	-	-	6,113.68	7,694.46
TOTAL						56,694.50	-	-	378,216.96	346,182.23	329,308.83	322,310.14	187,141.99	303,718.06	281,771.02	171,018.90	208,294.82	174,107.79

RESUMEN ANUALIZADO DEL INCREMENTO DEL INCENTIVO LABORAL (DIFERENCIAL) DE LA GERENCIA SUB REGIONAL DE UCAYALI - CONTAMANA
RESOLUCION Nº 008-2012

NOMBRE	NIVEL	IMPORTE ANUAL POR CONCEPTO INCREMENTO DE INCENTIVO LABORAL											TOTAL
		2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
NRIQUE ARMAS RAMIREZ	F-5	15,889.50											15,889.50
ULLAH UGAZ PEZO	F-5		11,728.50										11,728.50
ERNANDO BENITES HIDALGO	F-5		27,366.50										27,366.50
R RAFAEL FREITAS TEJADA	F-5		7,819.00	35,185.50									43,004.50
IS JAVIER VILLACORTA VILLACORTA	F-5			11,728.50									11,728.50
J GONZALES MACEDO	F-5				39,095.00	15,943.35							55,038.35
O PINEDO CARRANZA	F-5				7,819.00								7,819.00
D PANDURO CURITIMA	F-5					22,020.70	33,424.62	11,749.58					67,194.90
J SANDRO DASILVA PAREDES	F-5							19,358.03					19,358.03
LIBERTO VALLES VELA	F-5								3,888.67				3,888.67
ALBERTO CRUZ DIAZ	F-5								42,775.37	1,944.34			44,719.71
SON TORRES BARTRA	F-5												
BERTO ROJAS PEREA	F-5									15,554.68			15,554.68
N REYNA DEL AGUILA	F-3	5,038.50	20,154.00	20,154.00	20,154.00	19,904.04	5,307.71	9,715.88	19,904.04	19,404.04	27,042.63	27,220.69	54,263.32
TAVIO ZUTA RENGIFO	F-3	5,038.50	20,154.00	20,154.00	20,154.00	19,904.04	5,307.71		11,610.69	19,404.04	16,337.36	11,610.69	167,684.26
RMO AMPUERO VILCAROMERO	F-3	5,038.50	20,154.00	20,154.00	20,154.00	19,904.04	5,307.71	9,715.86	4,158.58		16,101.20	11,610.69	149,438.87
ZVALLOS ROMERO	F-3						0.00		6,634.68	19,404.04	16,337.36	4,976.01	109,562.70
POMPEYO TUESTA SALDAÑA	F-3				20,154.00	9,564.72	1,643.20	12,779.18					53,986.77
AYEL GOMEZ PEREYRA	F-3		15,115.50	20,154.00			0.00						44,141.10
AICEDO CARDENAS	STA	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	0.00	1,315.86	11,504.04	11,004.04	4,845.08	6,710.69	35,269.50
OCO DAVILA RAMIREZ	STA	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	0.00	1,315.86	11,504.04	11,004.04	4,845.08	6,710.69	85,084.25
ODRIGO SAENZ LIMA	STA/F-3	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	1,107.70	1,315.86	17,804.04	19,404.04	13,537.38	6,710.69	109,584.25
ORTIZ RUIZ	STA						0.00		4,793.35	11,004.04	5,169.37		20,966.76
UIS PAREDES RAMIREZ	STA	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	0.00	1,315.86	11,504.04	11,004.04	4,845.09	6,710.69	85,084.26
DNZALES RENGIFO	STA	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	0.00	1,315.88	11,504.04	11,004.04	4,845.09	6,710.69	85,084.28
DYUTH RUIZ HIDALGO	STA	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	0.00	1,315.91	11,504.04	11,004.04	4,845.11	6,710.69	85,084.33
D VALERA ARISTA	STA	2,938.50	11,754.00	11,754.00			0.00						26,446.50
OSEB GUZMAN DEL AGUILA	STA					9,586.70	0.00						9,586.70
RCIAL SOTO REATEGUI	STA						0.00	189.93	11,504.04	11,004.04	7,937.39	6,710.69	37,346.09
RIANE PEREA GUERRA	STA	1,959.00	11,754.00	11,754.00	11,754.00	1,917.34	0.00						39,138.34
ROSARIO TORRES BARTRA	STA						0.00	189.93	11,504.04	11,004.04	7,937.39		37,346.09
NESTINA TANANTA SINACAYIVA	SPA					13,586.70	0.00						13,586.70
FREDO SORIA GUEVARA	SPA						0.00	1,452.93	16,556.04	16,056.04	11,537.39	8,810.69	54,413.09
D ALBERTO CHAMBERGO SOSA	STA	2,938.50	11,754.00	11,754.00	11,754.00	11,504.04	0.00	189.93	11,504.04	11,004.04	2,147.47	6,710.69	58,562.70
DUARDO DEL AGUILA VALDIVIA	STA						0.00	189.93	11,504.04	11,004.04	4,314.02		27,012.03
WALDO QUEVEDO FLORES	STA					9,586.70	0.00	189.93	11,504.04	11,004.04	7,937.39	6,710.69	46,932.79
TOTAL		56,472.00	228,277.50	233,316.00	221,562.00	222,446.61	52,098.65	73,426.41	231,661.82	250,376.64	176,116.48	142,946.36	1,888,700.47

